

DISTRICT SCHOOL BOARD OF LAKE COUNTY
BUDGET AMENDMENT
SPECIAL REVENUE FUNDS
Amendment 4440-05

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<u>TOTAL REVENUE, APPROPRIATIONS AND FUND BALANCES</u>					<u>AS OF 01/31/2022</u>
<u>Fund Balance 7/1/2021 AFR</u>					0.00

<u>REVENUES</u>					
<u>REVENUE NAME AND CODE</u>		<u>ORIGINAL BUDGET</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>REVISED BUDGET</u>
Education Stabilization FDS K-12	3271	0.00	0.00	0.00	0.00
Education Stabilization FDS Workforce	3272	0.00	0.00	0.00	0.00
Education Stabilization FDS Vol PRK	3273	263,146.00	0.00	0.00	263,146.00
		263,146.00	0.00	0.00	263,146.00
Net Increase (Decrease) in Total Revenue					0.00
Total Estimated Revenues, Other Financing Sources and					
Fund Balance & Beginning Fund Balance					263,146.00

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<u>APPROPRIATIONS</u>					
<u>FUNCTION/OBJECT NAME AND CODE</u>		<u>ORIGINAL BUDGET</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>REVISED BUDGET</u>
Basic (FEFP K-12)					
Salaries	5100/1000	0.00	0.00	0.00	0.00
Employee Benefits	5100/2000	0.00	0.00	0.00	0.00
Purch. Services	5100/3000	0.00	0.00	0.00	0.00
Supplies	5100/5000	0.00	0.00	0.00	0.00
Capital Outlay	5100/6000	0.00	0.00	0.00	0.00
Other expense	5100/7000	0.00	0.00	0.00	0.00
Exceptional Education					
Salaries	5200/1000	0.00	0.00	0.00	0.00
Employee Benefits	5200/2000	0.00	0.00	0.00	0.00
Purchased Services	5200/3000	0.00	0.00	0.00	0.00
Materials & Supplies	5200/5000	0.00	0.00	0.00	0.00
Capital Outlay	5200/6000	0.00	0.00	0.00	0.00
Other Expenses	5200/7000	0.00	0.00	0.00	0.00
Vocational					
Salaries	5300/1000	0.00	0.00	0.00	0.00
Employee Benefits	5300/2000	0.00	0.00	0.00	0.00
Purchased Services	5300/3000	0.00	0.00	0.00	0.00
Energy Services	5300/4000	0.00	0.00	0.00	0.00
Supplies	5300/5000	0.00	0.00	0.00	0.00
Capital Outlay	5300/6000	0.00	0.00	0.00	0.00
Other expense	5300/7000	0.00	0.00	0.00	0.00
Adult General					
Salaries	5400/1000	0.00	0.00	0.00	0.00
Benefits	5400/2000	0.00	0.00	0.00	0.00
Purch. Services	5400/3000	0.00	0.00	0.00	0.00
Supplies	5400/5000	0.00	0.00	0.00	0.00
Capital Outlay	5400/6000	0.00	0.00	0.00	0.00
Other Expenses	5400/7000	0.00	0.00	0.00	0.00
PreKindergarten					
Salaries	5500/1000	220,982.58	0.00	0.00	220,982.58
Employee Benefits	5500/2000	42,163.42	0.00	0.00	42,163.42
Purchased Services	5500/3000	0.00	0.00	0.00	0.00
Supplies	5500/5000	0.00	0.00	0.00	0.00
Capital Outlay	5500/6000	0.00	0.00	0.00	0.00
Other Expenses	5500/7000	0.00	0.00	0.00	0.00
Other Instruction					
Materials & Supplies	5900/5000	0.00	0.00	0.00	0.00
Capital Outlay	5900/6000	0.00	0.00	0.00	0.00
Other Expenses	5900/7000	0.00	0.00	0.00	0.00
Pupil Personnel Services					
Salaries	6100/1000	0.00	0.00	0.00	0.00
Employee Benefits	6100/2000	0.00	0.00	0.00	0.00
Purchased Services	6100/3000	0.00	0.00	0.00	0.00
Energy Services	6100/4000	0.00	0.00	0.00	0.00
Supplies	6100/5000	0.00	0.00	0.00	0.00
Capital Outlay	6100/6000	0.00	0.00	0.00	0.00
Other Expenses	6100/7000	0.00	0.00	0.00	0.00
Instructional Media Services					
Purchased Services	6200/3000	0.00	0.00	0.00	0.00
Instr. & Curriculum Dev Svcs					
Salaries	6300/1000	0.00	0.00	0.00	0.00
Employee Benefits	6300/2000	0.00	0.00	0.00	0.00
Purch. Services	6300/3000	0.00	0.00	0.00	0.00
Energy Services	6300/4000	0.00	0.00	0.00	0.00
Supplies	6300/5000	0.00	0.00	0.00	0.00
Capital Outlay	6300/6000	0.00	0.00	0.00	0.00
Other expense	6300/7000	0.00	0.00	0.00	0.00
Instr. & Staff Training Svcs					
Salaries	6400/1000	0.00	0.00	0.00	0.00
Employee Benefits	6400/2000	0.00	0.00	0.00	0.00
Other expense	6400/3000	0.00	0.00	0.00	0.00
Supplies	6400/5000	0.00	0.00	0.00	0.00
Capital Outlay	6400/6000	0.00	0.00	0.00	0.00
Other expense	6400/7000	0.00	0.00	0.00	0.00
Instruction Related Technology					
Purch. Services	6500/3000	0.00	0.00	0.00	0.00
Board					
Purch. Services	7100/3000	0.00	0.00	0.00	0.00

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<u>FUNCTION/OBJECT NAME AND CODE</u>	<u>ORIGINAL BUDGET</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>REVISED BUDGET</u>
General Administration				
Salaries 7200/1000	0.00	0.00	0.00	0.00
Employee Benefits 7200/2000	0.00	0.00	0.00	0.00
Purch. Services 7200/3000	0.00	0.00	0.00	0.00
Materials & Supplies 7200/5000	0.00	0.00	0.00	0.00
Capital Outlay 7200/6000	0.00	0.00	0.00	0.00
Other expense 7200/7000	0.00	0.00	0.00	0.00
Sch Admin (Office of Prine)				
Salaries 7300/1000	0.00	0.00	0.00	0.00
Employee Benefits 7300/2000	0.00	0.00	0.00	0.00
Purchased Services 7300/3000	0.00	0.00	0.00	0.00
Supplies 7300/5000	0.00	0.00	0.00	0.00
Capital Outlay 7300/6000	0.00	0.00	0.00	0.00
Other expense 7300/7000	0.00	0.00	0.00	0.00
Fiscal Services				
Salaries 7500/1000	0.00	0.00	0.00	0.00
Employee Benefits 7500/2000	0.00	0.00	0.00	0.00
Information Services				
Purchased Services 7720/3000	0.00	0.00	0.00	0.00
Staff Services				
Salaries 7700/1000	0.00	0.00	0.00	0.00
Employee Benefits 7700/2000	0.00	0.00	0.00	0.00
Purchased Services 7700/3000	0.00	0.00	0.00	0.00
Materials & Supplies 7700/5000	0.00	0.00	0.00	0.00
Capital Outlay 7700/6000	0.00	0.00	0.00	0.00
Other expense 7700/7000	0.00	0.00	0.00	0.00
Other Central Services				
Other Expenses 7790/7000	0.00	0.00	0.00	0.00
Pupil Transportation Service				
Salaries 7800/1000	0.00	0.00	0.00	0.00
Employee Benefits 7800/2000	0.00	0.00	0.00	0.00
Purchased Services 7800/3000	0.00	0.00	0.00	0.00
Energy Services 7800/4000	0.00	0.00	0.00	0.00
Materials & Supplies 7800/5000	0.00	0.00	0.00	0.00
Capital Outlay 7800/6000	0.00	0.00	0.00	0.00
Other expense 7800/7000	0.00	0.00	0.00	0.00
Operation of Plant				
Salaries 7900/1000	0.00	0.00	0.00	0.00
Fringes 7900/2000	0.00	0.00	0.00	0.00
Purchased Services 7900/3000	0.00	0.00	0.00	0.00
Materials & Supplies 7900/5000	0.00	0.00	0.00	0.00
Capital Outlay 7900/6000	0.00	0.00	0.00	0.00
Other expense 7900/7000	0.00	0.00	0.00	0.00
Admin Technology Services				
Purchased Services 8200/3000	0.00	0.00	0.00	0.00
Community Services				
Salaries 9100/1000	0.00	0.00	0.00	0.00
Employee Benefits 9100/2000	0.00	0.00	0.00	0.00
Purchased Services 9100/3000	0.00	0.00	0.00	0.00
Energy Services 9100/4000	0.00	0.00	0.00	0.00
Supplies 9100/5000	0.00	0.00	0.00	0.00
Capital Outlay 9100/6000	0.00	0.00	0.00	0.00
Other Expenses 9100/7000	0.00	0.00	0.00	0.00
Transfer of Funds				
Transfers 9999/9000	0.00	0.00	0.00	0.00
	263,146.00	0.00	0.00	263,146.00
Net Increase (Decrease) in Total Appropriations				0.00
Total Ending Fund Balance (June 30, 2022)	0.00	0.00	0.00	0.00
Total Appropriations, Transfers and Fund Balance	263,146.00	0.00	0.00	263,146.00