

DISTRICT SCHOOL BOARD OF LAKE COUNTY
BUDGET AMENDMENT
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TOTAL REVENUE, APPROPRIATIONS AND FUND BALANCES					as of 04/30/2013
Fund Balance 7/1/2012 AFR		27,198,849.00			
REVENUE NAME AND CODE		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
R.O.T.C.	3191	300,000.00	0.00	0.00	300,000.00
Medicaid	3202	600,000.00	0.00	0.00	600,000.00
National Forest	3255	97,933.00	0.00	0.00	97,933.00
Federal through Local	3280	0.00	0.00	0.00	0.00
Other Fed thru State Funds	3290	500,000.00	0.00	0.00	500,000.00
Misc Fed Thru State revenue	3299	0.00	0.00	0.00	0.00
Fla Education Fin. Pgm	3310	110,546,859.00	0.00	0.00	110,546,859.00
Workforce Developmnt	3315	4,160,625.00	0.00	0.00	4,160,625.00
Performance Based Incentives	3317	87,777.00	0.00	0.00	87,777.00
Adults with Disabilities	3318	42,500.00	0.00	0.00	42,500.00
CO&DS Witheld Admin Exp	3323	22,280.00	0.00	0.00	22,280.00
Fla Teacher Lead	3334	0.00	0.00	0.00	0.00
Instructional Material	3336	0.00	0.00	0.00	0.00
Racing Commission Funds	3341	0.00	0.00	0.00	0.00
State Forest Funds	3342	0.00	0.00	0.00	0.00
State License Tax	3343	325,000.00	8,017.24	0.00	333,017.24
Dist Discretionary Lottery F	3344	0.00	0.00	0.00	0.00
Transportation	3354	0.00	0.00	0.00	0.00
Class Size Reduction/Op Funds	3355	44,272,940.00	0.00	0.00	44,272,940.00
Sch. Recognition/Merit Sch	3361	1,796,167.00	0.00	0.00	1,796,167.00
Excellent Teaching Program	3363	0.00	0.00	0.00	0.00
Voluntary Prekindergarten Pgm	3371	1,512,211.32	0.00	0.00	1,512,211.32
Pre-School Program	3372	0.00	0.00	0.00	0.00
Public Educ. Technology	3375	0.00	0.00	0.00	0.00
Teacher Training	3376	0.00	0.00	0.00	0.00
Full Service Schools	3378	102,102.00	0.00	0.00	102,102.00
Misc State Revenue	3390	0.00	0.00	0.00	0.00
Capital Outlay-Charter Schools	3397	0.00	0.00	0.00	0.00
Misc State Rev	3399	8,624.70	0.00	0.00	8,624.70
District School Tax	3411	91,453,252.00	0.00	0.00	91,453,252.00
Tax Redemptions	3421	850,000.00	0.00	185,000.00	665,000.00
Excess Fees	3423	0.00	0.00	0.00	0.00
Rent	3425	100.00	0.00	0.00	100.00
Interest Inc Profit on Investment	3430	3.34	0.00	0.00	3.34
Interest & Investments	3431	5,000.00	10,854.18	0.00	15,854.18
Dividend Reinvestment	3434	0.00	0.00	0.00	0.00
Gifts, Grants & Bequests	3440	19,999.06	8,455.00	0.00	28,454.06
Vending Sales	3459	0.00	0.00	0.00	0.00
Preschool Program Fees	3471	0.00	0.00	0.00	0.00
Pre-K Early Intervent. Fee	3472	0.00	0.00	0.00	0.00
School Age Child Care Fees	3473	0.00	0.00	0.00	0.00
Miscellaneous Local Sources	3490	1,857,977.06	2,375.13	0.00	1,860,352.19
Bus Fees	3491	0.00	0.00	0.00	0.00
Trans. Svcs for Sch Activities	3492	1,100,000.00	0.00	0.00	1,100,000.00
Sale of Junk	3493	112,471.95	57,159.21	0.00	169,631.16
Reet of Fed Indirect Cost	3494	525,000.00	40,630.89	0.00	565,630.89
Other Misc Local Sources	3495	238,110.67	10,650.00	0.00	248,760.67
Refunds of Prior Yr Exp	3497	39,625.00	14,126.89	0.00	53,751.89
Coll Lost-Dmg-Sold Texts	3498	0.00	0.00	0.00	0.00
Food Srv Indirect Cost	3499	260,000.00	34,991.18	0.00	294,991.18
Transfers frm Debt Svcs FD	3620	0.00	0.00	0.00	0.00
Transfers frm Capt Prj FD	3630	595,427.79	0.00	0.00	595,427.79
Transfer-Spec Revenue Funds	3640	7,518.93	0.00	0.00	7,518.93
Transfer Inter Svc	3670	0.00	0.00	0.00	0.00
Transfers frm Enterprise FD	3690	680,302.50	0.00	0.00	680,302.50
Loans	3720	0.00	0.00	0.00	0.00
Capital Lease Agreements	3724	0.00	0.00	0.00	0.00
Sale of Equipment	3733	0.00	0.00	0.00	0.00
Ins Loss Recoveries	3740	2,061.17	18,516.91	0.00	20,578.08
Other Loss Recovery	3742	38,136.00	0.00	0.00	38,136.00
		262,160,004.49	205,776.63	185,000.00	262,180,781.12
Net Increase (Decrease) in Total Revenue					20,776.63

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APPROPRIATIONS					
FUNCTION/OBJECT NAME AND CODE		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Instruction-Charter School					
Purch. Services	5000/0300	33,859,522.60	0.00	2,020.47	33,857,502.13
Basic (FEPP K-12)					
Salaries	5100/0100	75,863,226.83	0.00	193,377.57	75,669,849.26
Employee Benefits	5100/0200	19,486,487.66	10,690.02	0.00	19,497,177.68
Purch. Services	5100/0300	2,650,522.48	35,051.40	0.00	2,685,573.88
Energy Services	5100/0400	0.00	0.00	0.00	0.00
Supplies	5100/0500	3,635,727.70	0.00	110,998.34	3,524,729.36
Capital Outlay	5100/0600	480,816.31	1,586.32	0.00	482,402.63
Other Expenses	5100/0700	3,427,483.56	0.00	9,282.09	3,418,201.47
Exceptional Education					
Salaries	5200/0100	19,858,897.48	65,216.22	0.00	19,924,113.70
Employee Benefits	5200/0200	5,929,288.49	784.91	0.00	5,930,073.40
Purchased Services	5200/0300	2,616,085.67	0.00	0.00	2,616,085.67
Energy Services	5200/0400	2,000.00	0.00	0.00	2,000.00
Materials & Supplies	5200/0500	96,630.39	242.03	0.00	96,872.42
Capital Outlay	5200/0600	10,778.24	199.00	0.00	10,977.24
Other Expenses	5200/0700	143,375.74	16,634.03	0.00	160,009.77
Vocational					
Materials & Supplies	5300/0500	54.90	0.00	0.00	54.90
Vocational (K-12)					
Salaries	5301/0100	3,448,955.02	11,788.00	0.00	3,460,743.02
Employee Benefits	5301/0200	841,429.41	108.00	0.00	841,537.41
Purchased Services	5301/0300	40,387.76	23,358.31	0.00	63,746.07
Energy Services	5301/0400	800.00	0.00	0.00	800.00
Supplies	5301/0500	197,157.57	226,526.82	0.00	423,684.39
Capital Outlay	5301/0600	379,927.15	2,631.94	0.00	382,559.09
Other Expenses	5301/0700	40,998.22	4,907.44	0.00	45,905.66
Vocational Adult Prep					
Salaries	5302/0100	0.00	0.00	0.00	0.00
Employee Benefits	5302/0200	0.00	0.00	0.00	0.00
Adult General					
Salaries	5400/0100	0.00	0.00	0.00	0.00
Employee Benefits	5400/0200	0.00	0.00	0.00	0.00
Prekindergarten					
Salaries	5500/0100	1,028,862.70	0.00	236.84	1,028,625.86
Employee Benefits	5500/0200	309,989.72	91.25	0.00	310,080.97
Purchased Services	5500/0300	5,796.02	0.00	408.05	5,387.97
Supplies	5500/0500	22,814.06	17.14	0.00	22,831.20
Capital Outlay	5500/0600	13,249.52	0.00	19.25	13,230.27
Other Expenses	5500/0700	27,129.85	20.00	0.00	27,149.85
Other Instruction					
Salaries	5900/0100	0.00	0.00	0.00	0.00
Employee Benefits	5900/0200	0.00	0.00	0.00	0.00
Supplies	5900/0300	0.00	0.00	0.00	0.00
Purchased Services	5900/0500	0.00	0.00	0.00	0.00
Pupil Personnel Services					
Purchased Services	6100/0300	0.00	0.00	0.00	0.00
Supplies	6100/0500	400.00	0.00	0.00	400.00
Capital Outlay	6100/0600	0.00	0.00	0.00	0.00
Attendance & Social Work					
Salaries	6110/0100	427,454.70	0.00	369.00	427,085.70
Employee Benefits	6110/0200	109,823.78	0.00	44.00	109,779.78
Purch. Services	6110/0300	51,934.94	0.00	0.00	51,934.94
Energy Services	6110/0400	0.00	0.00	0.00	0.00
Supplies	6110/0500	7,105.18	0.00	0.00	7,105.18
Capital Outlay	6110/0600	11,458.01	0.00	0.00	11,458.01
Other Expenses	6110/0700	300.00	0.00	0.00	300.00
Guidance Services					
Salaries	6120/0100	6,884,280.05	0.00	12,521.00	6,871,759.05
Employee Benefits	6120/0200	1,877,087.83	0.00	1,529.00	1,875,558.83
Purchased Services	6120/0300	194,512.54	216.04	0.00	194,728.58
Supplies	6120/0500	41,492.78	118.41	0.00	41,611.19
Capital Outlay	6120/0600	16,598.94	114.84	0.00	16,713.78
Other Expenses	6120/0700	8,979.76	1,200.00	0.00	10,179.76
Health Services					
Salaries	6130/0100	1,266,289.09	0.00	1,010.00	1,265,279.09
Employee Benefits	6130/0200	368,724.18	0.00	131.00	368,593.18
Purch. Services	6130/0300	98,839.00	26.50	0.00	98,865.50
Supplies	6130/0500	25,284.46	173.50	0.00	25,457.96
Capital Outlay	6130/0600	13,720.45	0.00	0.00	13,720.45
Other Expenses	6130/0700	6,481.07	0.00	0.00	6,481.07

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FUNCTION/OBJECT NAME AND CODE		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Psychological Services					
Salaries	6140/0100	1,025,541.33	0.00	0.00	1,025,541.33
Employee Benefits	6140/0200	245,121.90	0.00	0.00	245,121.90
Purchased Services	6140/0300	53,350.00	0.00	0.00	53,350.00
Supplies	6140/0500	26,610.18	0.00	0.00	26,610.18
Capital Outlay	6140/0600	14,178.56	0.00	0.00	14,178.56
Other Expenses	6140/0700	0.00	0.00	0.00	0.00
Parental Involvement					
Salaries	6150/0100	0.00	0.00	0.00	0.00
Employee Benefits	6150/0200	35.41	0.00	0.00	35.41
Purchased Services	6150/0300	0.00	0.00	0.00	0.00
Other Expenses	6150/0700	482.57	0.00	0.00	482.57
Other Pupil Personnel Services					
Salaries	6190/0100	105,322.64	0.00	0.00	105,322.64
Employee Benefits	6190/0200	25,995.14	0.00	0.00	25,995.14
Purchased Services	6190/0300	1,950.00	0.00	0.00	1,950.00
Capital Outlay	6190/0600	0.00	0.00	0.00	0.00
Other Expenses	6190/0700	467.00	0.00	0.00	467.00
Instructional Media Services					
Salaries	6200/0100	2,176,796.49	9,037.00	0.00	2,185,833.49
Employee Benefits	6200/0200	538,809.52	916.00	0.00	539,725.52
Purchased Services	6200/0300	103,256.85	0.00	1,187.69	102,069.16
Energy Services	6200/0400	0.00	0.00	0.00	0.00
Supplies	6200/0500	74,977.09	0.00	2,794.83	72,182.26
Capital Outlay	6200/0600	296,031.49	3,445.30	0.00	299,476.79
Other Expenses	6200/0700	50,450.71	1,497.30	0.00	51,948.01
Instr. & Curriculum Dev Svcs					
Salaries	6300/0100	2,353,280.95	12,668.31	0.00	2,365,949.26
Employee Benefits	6300/0200	566,201.33	627.79	0.00	566,829.12
Purch. Services	6300/0300	1,940,781.06	5,046.85	0.00	1,945,827.91
Energy Services	6300/0400	1,700.00	0.00	435.00	1,265.00
Supplies	6300/0500	57,402.13	0.00	18,512.87	38,889.26
Capital Outlay	6300/0600	10,253.66	0.00	0.00	10,253.66
Other expense	6300/0700	20,032.75	0.00	0.00	20,032.75
Instr. & Staff Training Svcs					
Salaries	6400/0100	2,183,288.91	0.00	18,311.82	2,164,977.09
Employee Benefits	6400/0200	442,573.82	615.57	0.00	443,189.39
Purch. Services	6400/0300	257,332.48	0.00	21,665.97	235,666.51
Supplies	6400/0500	127,297.33	48,973.81	0.00	176,271.14
Capital Outlay	6400/0600	50,998.44	0.00	544.88	50,453.56
Other expense	6400/0700	290,785.18	11,773.13	0.00	302,558.31
Instruction Related Technology					
Salaries	6500/0100	1,630,698.55	0.00	15,533.46	1,615,165.09
Employee Benefits	6500/0200	383,715.18	0.00	2,005.46	381,709.72
Purch. Services	6500/0300	388,846.16	0.00	1,700.00	387,146.16
Materials & Supplies	6500/0500	8,667.69	0.00	0.00	8,667.69
Capital Outlay	6500/0600	661,682.83	0.00	0.00	661,682.83
Other Expenses	6500/0700	225.19	0.00	0.00	225.19
Board					
Salaries	7100/0100	198,920.60	0.00	0.00	198,920.60
Employee Benefits	7100/0200	58,359.91	0.00	0.00	58,359.91
Purch. Services	7100/0300	452,702.00	29,120.00	0.00	481,822.00
Materials & Supplies	7100/0500	1,450.00	0.00	0.00	1,450.00
Capital Outlay	7100/0600	0.00	0.00	0.00	0.00
Other Expenses	7100/0700	22,596.00	0.00	0.00	22,596.00
General Administration					
Salaries	7200/0100	564,140.79	115.00	0.00	564,255.79
Employee Benefits	7200/0200	112,994.10	0.00	0.00	112,994.10
Purch. Services	7200/0300	48,114.49	0.00	3,243.30	44,871.19
Energy Services	7200/0400	500.00	0.00	0.00	500.00
Materials & Supplies	7200/0500	9,390.01	619.00	0.00	10,009.01
Capital Outlay	7200/0600	828.00	0.00	0.00	828.00
Other expense	7200/0700	29,055.00	0.00	109.00	28,946.00
Sch Admin (Office of Princ)					
Salaries	7300/0100	12,692,552.15	12,679.83	0.00	12,705,231.98
Employee Benefits	7300/0200	3,172,976.56	496.64	0.00	3,173,473.20
Purchased Services	7300/0300	198,803.53	1,432.01	0.00	200,235.54
Supplies	7300/0500	131,993.32	0.00	18,919.24	113,074.08
Capital Outlay	7300/0600	27,172.27	14,584.49	0.00	41,756.76
Other Expenses	7300/0700	21,197.38	151.86	0.00	21,349.24

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FUNCTION/OBJECT NAME AND CODE		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Facilities Acq and Construction					
Salaries	7400/0100	403,291.41	0.00	0.00	403,291.41
Employee Benefits	7400/0200	102,411.33	0.00	0.00	102,411.33
Purchased Services	7400/0300	1,260.00	0.00	0.00	1,260.00
Supplies	7400/0500	0.00	0.00	0.00	0.00
Capital Outlay	7400/0600	28,450.15	0.00	0.00	28,450.15
Other Expenses	7400/0700	0.00	0.00	0.00	0.00
Facilities Acquisition					
Salaries	7410/0100	220,625.08	0.00	257.00	220,368.08
Employee Benefits	7410/0200	44,803.67	0.00	34.00	44,769.67
Purch. Services	7410/0300	6,880.00	0.00	0.00	6,880.00
Energy Services	7410/0400	0.00	0.00	0.00	0.00
Supplies	7410/0500	2,000.00	0.00	85.00	1,915.00
Capital Outlay	7410/0600	0.00	0.00	0.00	0.00
Other Expenses	7410/0700	350.00	85.00	0.00	435.00
Fiscal Services					
Salaries	7500/0100	1,149,562.60	0.00	353.00	1,149,209.60
Employee Benefits	7500/0200	268,444.83	0.00	19.00	268,425.83
Purch. Services	7500/0300	258,493.35	0.00	5,325.00	253,168.35
Energy Services	7500/0400	0.00	0.00	0.00	0.00
Supplies	7500/0500	14,704.28	0.00	994.15	13,710.13
Capital Outlay	7500/0600	8,382.02	0.00	0.00	8,382.02
Other Expenses	7500/0700	17,460.67	7,000.00	0.00	24,460.67
Food Services					
Salaries	7600/0100	25.10	0.00	0.00	25.10
Employee Benefits	7600/0200	7.07	0.00	0.00	7.07
Other Expenses	7600/0700	53.62	0.00	0.00	53.62
Planning, Res, Dev, & Eval					
Salaries	7710/0100	941,014.47	3,407.40	0.00	944,421.87
Employee Benefits	7710/0200	217,371.25	200.30	0.00	217,571.55
Purchased Services	7710/0300	239,485.21	0.00	26,392.26	213,092.95
Energy Services	7710/0400	275.00	0.00	0.00	275.00
Materials & Supplies	7710/0500	75,398.09	0.00	846.38	74,551.71
Capital Outlay	7710/0600	312,397.20	1,240.38	0.00	313,637.58
Other Expenses	7710/0700	35,352.14	0.00	0.00	35,352.14
Information Services					
Salaries	7720/0100	108,764.88	0.00	0.00	108,764.88
Employee Benefits	7720/0200	25,863.43	0.00	0.00	25,863.43
Purchased Services	7720/0300	42,630.00	0.00	0.00	42,630.00
Materials & Supplies	7720/0500	4,930.00	0.00	595.00	4,335.00
Capital Outlay	7720/0600	5,800.00	0.00	0.00	5,800.00
Other Expenses	7720/0700	10,000.00	0.00	0.00	10,000.00
Staff Services					
Salaries	7730/0100	1,294,247.13	5,284.00	0.00	1,299,531.13
Employee Benefits	7730/0200	314,253.97	0.00	20.00	314,233.97
Purchased Services	7730/0300	493,375.40	10,893.13	0.00	504,268.53
Energy Services	7730/0400	1,600.00	0.00	0.00	1,600.00
Materials & Supplies	7730/0500	35,658.01	0.00	69.54	35,588.47
Capital Outlay	7730/0600	24,956.21	0.00	0.00	24,956.21
Other Expenses	7730/0700	21,365.78	0.00	0.00	21,365.78
Statistical Services					
Salaries	7740/0100	127,138.34	0.00	0.00	127,138.34
Employee Benefits	7740/0200	31,547.52	0.00	0.00	31,547.52
Purchased Services	7740/0300	0.00	0.00	0.00	0.00
Other Expenses	7740/0700	53.62	0.00	0.00	53.62
Data Processing Svc					
Salaries	7750/0100	40,720.61	0.00	0.00	40,720.61
Employee Benefits	7750/0200	8,408.58	0.00	0.00	8,408.58
Capital Outlay	7750/0300	13,044.80	0.00	3,124.60	9,920.20
Internal Services					
Salaries	7760/0100	470,033.14	0.00	6,582.47	463,450.67
Employee Benefits	7760/0200	178,018.77	0.00	499.88	177,518.89
Purchased Services	7760/0300	16,533.24	0.00	0.00	16,533.24
Energy Services	7760/0400	20,100.00	0.00	0.00	20,100.00
Supplies	7760/0500	6,607.59	0.00	0.00	6,607.59
Capital Outlay	7760/0600	7,633.10	0.00	0.00	7,633.10
Other Expenses	7760/0700	3,253.62	0.00	0.00	3,253.62
Facilities Other Central Services					
Employee Benefits	7790/0200	0.00	0.00	0.00	0.00
Purchased Services	7790/0300	0.00	0.00	0.00	0.00
Supplies	7790/0500	0.00	0.00	0.00	0.00
Capital Outlay	7790/0600	1,131.05	0.00	0.00	1,131.05
Other Expenses	7790/0700	0.00	0.00	0.00	0.00

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Facilities: Fund 100				
Salaries 7791/0100	103,977.12	0.00	0.00	103,977.12
Employee Benefits 7791/0200	19,766.03	0.00	0.00	19,766.03
Pupil Transportation Service				
Salaries 7800/0100	7,608,851.52	0.00	42,045.20	7,566,806.32
Employee Benefits 7800/0200	2,936,447.89	0.00	4,420.37	2,932,027.52
Purchased Services 7800/0300	1,204,291.43	50,375.45	0.00	1,254,666.88
Energy Services 7800/0400	4,482,000.00	0.00	60,000.00	4,422,000.00
Materials & Supplies 7800/0500	1,020,665.28	60,000.00	0.00	1,080,665.28
Capital Outlay 7800/0600	16,601.22	4,370.00	0.00	20,971.22
Other expense 7800/0700	545,359.95	35,839.09	0.00	581,199.04
Operation of Plant				
Salaries 7900/0100	6,785,105.57	31,361.97	0.00	6,816,467.54
Employee Benefits 7900/0200	2,730,787.57	2,218.96	0.00	2,733,006.53
Purchased Services 7900/0300	6,006,079.23	0.00	172,241.20	5,833,838.03
Energy Services 7900/0400	7,303,086.95	0.00	31,681.25	7,271,405.70
Supplies 7900/0500	652,737.79	67,260.94	0.00	719,998.73
Capital Outlay 7900/0600	18,002.68	210.33	0.00	18,213.01
Other expense 7900/0700	158,382.93	0.00	11,111.00	147,271.93
Maintenance of Plant				
Salaries 8100/0100	4,156,642.55	0.00	5,171.00	4,151,471.55
Employee Benefits 8100/0200	1,330,790.05	0.00	698.00	1,330,092.05
Purchased Services 8100/0300	1,017,354.63	0.00	69.69	1,017,284.94
Energy Services 8100/0400	151,624.02	0.00	0.00	151,624.02
Materials & Supplies 8100/0500	388,392.32	720.39	0.00	389,112.71
Capital Outlay 8100/0600	148,950.28	0.00	720.39	148,229.89
Other expense 8100/0700	26,833.54	0.00	0.00	26,833.54
Admin Technology Services				
Salaries 8200/0100	430,700.90	0.00	3,444.95	427,255.95
Employee Benefits 8200/0200	99,878.68	0.00	444.34	99,434.34
Purchased Services 8200/0300	699,021.12	0.00	25,668.97	673,352.15
Materials & Supplies 8200/0500	102,177.02	5,995.54	0.00	108,172.56
Capital Outlay 8200/0600	473,625.17	19,344.86	0.00	492,970.03
Other Expenses 8200/0700	13,542.89	0.00	0.00	13,542.89
Community Services				
Salaries 9100/0100	118,887.26	0.00	0.00	118,887.26
Employee Benefits 9100/0200	34,538.43	0.00	0.00	34,538.43
Materials & Supplies 9100/0300	12,846.14	800.00	0.00	13,646.14
Materials & Supplies 9100/0500	2,054.75	0.00	800.00	1,254.75
Capital Outlay 9100/0600	0.00	0.00	0.00	0.00
Other Expenses 9100/0700	700.00	0.00	0.00	700.00
Debt Serv				
Other Expenses 9200/0700	0.00	0.00	0.00	0.00
Transfer of Funds				
Transfer 9700/0900	778,048.74	0.00	0.00	778,048.74
	278,922,967.42	862,109.75	840,623.77	278,944,453.40
Net Increase (Decrease) in Total Appropriations				21,485.98
Total Fund Balance	10,435,886.07	0.00	709.35	10,435,176.72
Total Fund Balance as a % of Revenue	4.00%			4.00%
Total	289,358,853.49	20,776.63	0.00	289,379,630.12

GENERAL FUND 100
BUDGET AMENDMENT
April 1, 2013 -April 30, 2013

BA NUMBER	JE DATE	REMARKS	BOARD SUBMISSION DATE	AMOUNT OF BUDGET AMENDMENT	
				Appropriations	Revenue
100-08	4/3/2013	Recycling Profits Feb 2013 proj 1941003	6/10/2013	5.85	5.85
100-08	4/8/2013	Rev and Approp for CRISS Manuals	6/10/2013	650.00	650.00
100-08	4/8/2013	Shared Services Donations proj 1925043	6/10/2013	575.00	575.00
100-08	4/9/2013	Adj for reg fees rcvd	6/10/2013	900.00	900.00
100-08	4/11/2013	Adj for bike FL UOF rev	6/10/2013	2,280.00	2,280.00
100-08	4/16/2013	Shared Services Donations proj 1925043	6/10/2013	1,925.00	1,925.00
100-08	4/19/2013	Shared Services Donations proj 1925043	6/10/2013	1,735.00	1,735.00
100-08	4/22/2013	Volunteer Fingerprinting	6/10/2013	10,000.00	10,000.00
100-08	4/23/2012	Stem Bowl - proj 1921083	6/10/2013	1,000.00	1,000.00
100-08	4/24/2013	Adj for travel exp	6/10/2013	95.13	95.13
100-08	4/29/2013	Shared Services proj 1925043	6/10/2013	2,320.00	2,320.00
100-08	4/30/2013	Decrease Revenue to match collected	6/10/2013		(709.35)
			Total:	21,485.98	20,776.63
			Net effect to Fund Balance :	(709.35)	
Reclassification of funds to better align budget among functions and objects are also depicted in the Budget Amendment.					