DISTRICT SCHOOL BOARD OF LAKE COUNTY
BUDGET AMENDMENT
SPECIAL REVENUE FUNDS
Amendment 4440-F

TOTAL REVENUE, APPROPRIATIONS AND FUND BALANCES		**AS OF 06/30/21**
Fund Balance 7/1/2020 AFR	**0.00**	

REVENUES

REVENUE NAME AND CODE		ORIGINAL BUDGET	INCREASE	DECREASE	REVISED BUDGET
Education Stabilization FDS K-12	3271	0.00	240,119.94	0.00	240,119.94
Education Stabilization FDSWorkforce	3272	0.00	0.00	0.00	0.00
Education Stabilization FDS Vol PRK	3273	0.00	0.00	0.00	0.00
		0.00	**240,119.94**	**0.00**	**240,119.94**
Net Increase (Decrease) in Total Revenue					**240,119.94**
Total Estimated Revenues, Other Finanacing Sources and Fund Balance & Beginning Fund Balance		**0.00**			**240,119.94**

APPROPRIATIONS

FUNCTION/OBJECT NAME AND CODE		ORIGINAL BUDGET	INCREASE	DECREASE	REVISED BUDGET
Basic (FEFP K-12)					
Salaries	5100/1000	0.00	0.00	0.00	0.00
Employee Benefits	5100/2000	0.00	0.00	0.00	0.00
Purch. Services	5100/3000	0.00	0.00	0.00	0.00
Supplies	5100/5000	0.00	1,721.25	0.00	1,721.25
Capital Outlay	5100/6000	0.00	0.00	0.00	0.00
Other expense	5100/7000	0.00	0.00	0.00	0.00
Pupil Personnel Services					
Salaries	6100/1000	0.00	0.00	0.00	0.00
Employee Benefits	6100/2000	0.00	0.00	0.00	0.00
Purchased Services	6100/3000	0.00	0.00	0.00	0.00
Energy Services	6100/4000	0.00	0.00	0.00	0.00
Supplies	6100/5000	0.00	9,100.12	0.00	9,100.12
Capital Outlay	6100/6000	0.00	0.00	0.00	0.00
Other Expenses	6100/7000	0.00	0.00	0.00	0.00
Sch Admin (Office of Princ)					
Salaries	7300/1000	0.00	0.00	0.00	0.00
Employee Benefits	7300/2000	0.00	0.00	0.00	0.00
Purchased Services	7300/3000	0.00	0.00	0.00	0.00
Supplies	7300/5000	0.00	312.70	0.00	312.70
Capital Outlay	7300/6000	0.00	0.00	0.00	0.00
Other expense	7300/7000	0.00	0.00	0.00	0.00
Operation of Plant					
Salaries	7900/1000	0.00	0.00	0.00	0.00
Fringes	7900/2000	0.00	0.00	0.00	0.00
Purchased Services	7900/3000	0.00	0.00	0.00	0.00
Materials & Supplies	7900/5000	0.00	214,236.12	0.00	214,236.12
Capital Outlay	7900/6000	0.00	14,749.75	0.00	14,749.75
Other expense	7900/7000	0.00	0.00	0.00	0.00
		0.00	**240,119.94**	**0.00**	**240,119.94**
Net Increase (Decrease) in Total Appropriations					**240,119.94**
Total Ending Fund Balance (June 30, 2021)		**0.00**	**0.00**	**0.00**	**0.00**
Total Appropriations, Transfers and Fund Balance		**0.00**	**240,119.94**	**0.00**	**240,119.94**