

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

ALTERNATIVE EDUCATION DEV. PROGRAM

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|----------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 30,670 | 14.33% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 182,773 | 85.41% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 540 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 213,983 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|----------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 10,020 | 4,168 | 4,703 | 91,889 |
| Substitute Teachers (Salaries/Benefits) | 0 [4] | 69 [4] | Not Available | 0 |
| Other Instructional Personnel **** | 3,209 | 972 | 969 | 29,423 |
| Contracted Instructional Services | 6 | 185 | 206 | 82 |
| School Administration | 6,150 | 504 | 573 | 56,394 |
| Materials/Supplies/Operating Capital Outlay | 342 | 232 | 212 | 3,128 |
| Food Service | 0 | 416 | 508 | 0 |
| Operation and Maintenance of Plant | 3,231 | 819 | 892 | 29,633 |
| Other School-Level Support Services | 375 | 174 | 200 | 3,434 |
| TOTAL SCHOOL COSTS ** | 23,333 | 7,539 | 8,263 | 213,983 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|-------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 10,267 | 3,517 | 3,959 | 91,889 |
| ESOL | 0 | 4,686 | 4,741 | 0 |
| Exceptional Programs | 0 | 7,083 | 7,355 | 0 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 0 | 105 | Not Available | 0 |
| Computer Hardware & Software | 277 | 65 | Not Available | 1,366 |
| Other Instructional Materials | 65 | 47 | Not Available | 1,762 |
| Other Materials and Supplies | 0 | 7 | Not Available | 0 |
| Library Media Materials | 0 | 8 | Not Available | 0 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME : ASTATULA ELEMENTARY

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 727,670 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 4,332,438 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 12,819 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 5,072,927 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 4,643 | 4,168 | 4,703 | 3,067,328 |
| Substitute Teachers (Salaries/Benefits) | 59 [4] | 69 [4] | Not Available | 38,679 |
| Other Instructional Personnel **** | 892 | 972 | 969 | 589,290 |
| Contracted Instructional Services | 159 | 185 | 206 | 104,847 |
| School Administration | 443 | 504 | 573 | 292,880 |
| Materials/Supplies/Operating Capital Outlay | 148 | 232 | 212 | 97,575 |
| Food Service | 447 | 416 | 508 | 295,201 |
| Operation and Maintenance of Plant | 735 | 819 | 892 | 485,884 |
| Other School-Level Support Services | 153 | 174 | 200 | 101,243 |
| TOTAL SCHOOL COSTS ** | 7,679 | 7,539 | 8,263 | 5,072,927 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|--------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 3,735 | 3,517 | 3,959 | 1,853,376 |
| ESOL | 4,894 | 4,686 | 4,741 | 226,493 |
| Exceptional Programs | 8,353 | 7,083 | 7,355 | 987,459 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 21 | 105 | Not Available | 14,098 |
| Computer Hardware & Software | 67 | 65 | Not Available | 44,492 |
| Other Instructional Materials | 49 | 47 | Not Available | 32,256 |
| Other Materials and Supplies | 2 | 7 | Not Available | 674 |
| Library Media Materials | 9 | 8 | Not Available | 6,055 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

BEVERLY SHORES ELEMENTARY

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 883,377 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 5,259,497 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 15,562 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 6,158,436 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 5,412 | 4,168 | 4,703 | 3,458,039 |
| Substitute Teachers (Salaries/Benefits) | 90 [4] | 69 [4] | Not Available | 57,730 |
| Other Instructional Personnel **** | 1,344 | 972 | 969 | 858,994 |
| Contracted Instructional Services | 49 | 185 | 206 | 31,337 |
| School Administration | 717 | 504 | 573 | 457,860 |
| Materials/Supplies/Operating Capital Outlay | 189 | 232 | 212 | 120,733 |
| Food Service | 611 | 416 | 508 | 390,259 |
| Operation and Maintenance of Plant | 990 | 819 | 892 | 632,323 |
| Other School-Level Support Services | 237 | 174 | 200 | 151,161 |
| TOTAL SCHOOL COSTS ** | 9,639 | 7,539 | 8,263 | 6,158,436 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|--------------|
| Teachers/Teachers Aides (Salaries/Benefits): [3] | SCHOOL | DISTRICT | STATE | |
| Basic Programs | 4,156 | 3,517 | 3,959 | 2,016,513 |
| ESOL | 4,642 | 4,686 | 4,741 | 189,433 |
| Exceptional Programs | 11,087 | 7,083 | 7,355 | 1,252,093 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 28 | 105 | Not Available | 17,655 |
| Computer Hardware & Software | 80 | 65 | Not Available | 50,896 |
| Other Instructional Materials | 60 | 47 | Not Available | 38,697 |
| Other Materials and Supplies | 15 | 7 | Not Available | 9,359 |
| Library Media Materials | 6 | 8 | Not Available | 4,126 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME : CARVER MIDDLE

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 937,788 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 5,583,452 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 16,520 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 6,537,760 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 4,434 | 4,168 | 4,703 | 3,488,493 |
| Substitute Teachers (Salaries/Benefits) | 74 [4] | 69 [4] | Not Available | 58,297 |
| Other Instructional Personnel **** | 1,187 | 972 | 969 | 933,528 |
| Contracted Instructional Services | 50 | 185 | 206 | 39,715 |
| School Administration | 575 | 504 | 573 | 452,565 |
| Materials/Supplies/Operating Capital Outlay | 240 | 232 | 212 | 188,763 |
| Food Service | 463 | 416 | 508 | 363,953 |
| Operation and Maintenance of Plant | 1,143 | 819 | 892 | 899,544 |
| Other School-Level Support Services | 144 | 174 | 200 | 112,902 |
| TOTAL SCHOOL COSTS ** | 8,310 | 7,539 | 8,263 | 6,537,760 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|--------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 3,716 | 3,517 | 3,959 | 2,269,614 |
| ESOL | 5,595 | 4,686 | 4,741 | 69,887 |
| Exceptional Programs | 7,029 | 7,083 | 7,355 | 1,148,992 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 92 | 105 | Not Available | 72,311 |
| Computer Hardware & Software | 101 | 65 | Not Available | 79,312 |
| Other Instructional Materials | 31 | 47 | Not Available | 24,419 |
| Other Materials and Supplies | 7 | 7 | Not Available | 5,928 |
| Library Media Materials | 9 | 8 | Not Available | 6,793 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME : CLERMONT ELEMENTARY

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 675,771 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 4,023,443 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 11,904 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 4,711,118 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 5,802 | 4,168 | 4,703 | 2,901,200 |
| Substitute Teachers (Salaries/Benefits) | 90 [4] | 69 [4] | Not Available | 44,786 |
| Other Instructional Personnel **** | 1,080 | 972 | 969 | 540,208 |
| Contracted Instructional Services | 43 | 185 | 206 | 21,553 |
| School Administration | 615 | 504 | 573 | 307,582 |
| Materials/Supplies/Operating Capital Outlay | 159 | 232 | 212 | 79,381 |
| Food Service | 578 | 416 | 508 | 289,037 |
| Operation and Maintenance of Plant | 899 | 819 | 892 | 449,678 |
| Other School-Level Support Services | 155 | 174 | 200 | 77,693 |
| TOTAL SCHOOL COSTS ** | 9,421 | 7,539 | 8,263 | 4,711,118 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|--------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 4,762 | 3,517 | 3,959 | 1,741,686 |
| ESOL | 7,169 | 4,686 | 4,741 | 163,240 |
| Exceptional Programs | 8,932 | 7,083 | 7,355 | 996,274 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 6 | 105 | Not Available | 3,002 |
| Computer Hardware & Software | 89 | 65 | Not Available | 44,726 |
| Other Instructional Materials | 43 | 47 | Not Available | 21,751 |
| Other Materials and Supplies | 15 | 7 | Not Available | 6,854 |
| Library Media Materials | 6 | 8 | Not Available | 3,048 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME : CLERMONT MIDDLE

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 762,162 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 4,537,801 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 13,426 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 5,313,389 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 4,255 | 4,168 | 4,703 | 2,913,535 |
| Substitute Teachers (Salaries/Benefits) | 100 [4] | 69 [4] | Not Available | 68,365 |
| Other Instructional Personnel **** | 956 | 972 | 969 | 654,410 |
| Contracted Instructional Services | 87 | 185 | 206 | 59,826 |
| School Administration | 598 | 504 | 573 | 409,736 |
| Materials/Supplies/Operating Capital Outlay | 237 | 232 | 212 | 161,952 |
| Food Service | 468 | 416 | 508 | 320,185 |
| Operation and Maintenance of Plant | 900 | 819 | 892 | 615,941 |
| Other School-Level Support Services | 160 | 174 | 200 | 109,439 |
| TOTAL SCHOOL COSTS ** | 7,761 | 7,539 | 8,263 | 5,313,389 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|--------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 3,485 | 3,517 | 3,959 | 2,019,139 |
| ESOL | 14,165 | 4,686 | 4,741 | 43,628 |
| Exceptional Programs | 8,322 | 7,083 | 7,355 | 850,768 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 96 | 105 | Not Available | 65,690 |
| Computer Hardware & Software | 97 | 65 | Not Available | 66,857 |
| Other Instructional Materials | 32 | 47 | Not Available | 22,195 |
| Other Materials and Supplies | 2 | 7 | Not Available | 669 |
| Library Media Materials | 10 | 8 | Not Available | 6,541 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME : CYPRESS RIDGE ELEMENTARY

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 593,018 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 3,530,739 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 10,447 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 4,134,204 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 4,241 | 4,168 | 4,703 | 2,531,480 |
| Substitute Teachers (Salaries/Benefits) | 47 [4] | 69 [4] | Not Available | 27,904 |
| Other Instructional Personnel **** | 968 | 972 | 969 | 578,092 |
| Contracted Instructional Services | 25 | 185 | 206 | 14,633 |
| School Administration | 528 | 504 | 573 | 315,372 |
| Materials/Supplies/Operating Capital Outlay | 155 | 232 | 212 | 92,823 |
| Food Service | 362 | 416 | 508 | 215,861 |
| Operation and Maintenance of Plant | 472 | 819 | 892 | 281,968 |
| Other School-Level Support Services | 127 | 174 | 200 | 76,071 |
| TOTAL SCHOOL COSTS ** | 6,925 | 7,539 | 8,263 | 4,134,204 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|--------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 3,865 | 3,517 | 3,959 | 1,931,576 |
| ESOL | 3,560 | 4,686 | 4,741 | 4,058 |
| Exceptional Programs | 6,205 | 7,083 | 7,355 | 595,846 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 9 | 105 | Not Available | 5,501 |
| Computer Hardware & Software | 83 | 65 | Not Available | 49,619 |
| Other Instructional Materials | 51 | 47 | Not Available | 30,636 |
| Other Materials and Supplies | 2 | 7 | Not Available | 1,022 |
| Library Media Materials | 10 | 8 | Not Available | 6,045 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME : EAST RIDGE HIGH

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|-------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 2,043,504 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 12,166,715 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 35,999 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 14,246,218 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|-------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 3,305 | 4,168 | 4,703 | 7,447,629 |
| Substitute Teachers (Salaries/Benefits) | 54 [4] | 69 [4] | Not Available | 121,540 |
| Other Instructional Personnel **** | 743 | 972 | 969 | 1,674,991 |
| Contracted Instructional Services | 111 | 185 | 206 | 251,212 |
| School Administration | 417 | 504 | 573 | 940,421 |
| Materials/Supplies/Operating Capital Outlay | 339 | 232 | 212 | 764,137 |
| Food Service | 395 | 416 | 508 | 890,036 |
| Operation and Maintenance of Plant | 752 | 819 | 892 | 1,695,201 |
| Other School-Level Support Services | 205 | 174 | 200 | 461,051 |
| TOTAL SCHOOL COSTS ** | 6,321 | 7,539 | 8,263 | 14,246,218 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|---------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 2,896 | 3,517 | 3,959 | 4,846,591 |
| ESOL | 8,469 | 4,686 | 4,741 | 60,383 |
| Exceptional Programs | 5,634 | 7,083 | 7,355 | 1,593,249 |
| Vocational Programs | 3,267 | 3,721 | 4,164 | 947,406 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 193 | 105 | Not Available | 436,593 |
| Computer Hardware & Software | 79 | 65 | Not Available | 179,025 |
| Other Instructional Materials | 39 | 47 | Not Available | 89,155 |
| Other Materials and Supplies | 24 | 7 | Not Available | 49,296 |
| Library Media Materials | 4 | 8 | Not Available | 10,068 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME : EAST RIDGE MIDDLE

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 1,063,357 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 6,331,071 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 18,732 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 7,413,160 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 3,726 | 4,168 | 4,703 | 4,053,136 |
| Substitute Teachers (Salaries/Benefits) | 70 [4] | 69 [4] | Not Available | 76,393 |
| Other Instructional Personnel **** | 886 | 972 | 969 | 964,005 |
| Contracted Instructional Services | 41 | 185 | 206 | 44,269 |
| School Administration | 478 | 504 | 573 | 519,918 |
| Materials/Supplies/Operating Capital Outlay | 195 | 232 | 212 | 211,645 |
| Food Service | 371 | 416 | 508 | 404,004 |
| Operation and Maintenance of Plant | 906 | 819 | 892 | 985,772 |
| Other School-Level Support Services | 142 | 174 | 200 | 154,018 |
| TOTAL SCHOOL COSTS ** | 6,815 | 7,539 | 8,263 | 7,413,160 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|--------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 3,260 | 3,517 | 3,959 | 2,933,302 |
| ESOL | 5,622 | 4,686 | 4,741 | 63,639 |
| Exceptional Programs | 5,978 | 7,083 | 7,355 | 1,056,195 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 77 | 105 | Not Available | 83,332 |
| Computer Hardware & Software | 75 | 65 | Not Available | 81,880 |
| Other Instructional Materials | 36 | 47 | Not Available | 38,343 |
| Other Materials and Supplies | 0 | 7 | Not Available | 0 |
| Library Media Materials | 7 | 8 | Not Available | 8,090 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEEP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

EUSTIS ELEMENTARY

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 559,225 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 3,329,541 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 9,851 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 3,898,617 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 4,223 | 4,168 | 4,703 | 2,189,394 |
| Substitute Teachers (Salaries/Benefits) | 46 [4] | 69 [4] | Not Available | 24,003 |
| Other Instructional Personnel **** | 1,114 | 972 | 969 | 577,811 |
| Contracted Instructional Services | 101 | 185 | 206 | 52,127 |
| School Administration | 615 | 504 | 573 | 318,703 |
| Materials/Supplies/Operating Capital Outlay | 193 | 232 | 212 | 99,891 |
| Food Service | 475 | 416 | 508 | 246,231 |
| Operation and Maintenance of Plant | 614 | 819 | 892 | 318,148 |
| Other School-Level Support Services | 140 | 174 | 200 | 72,309 |
| TOTAL SCHOOL COSTS ** | 7,521 | 7,539 | 8,263 | 3,898,617 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|--------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 3,924 | 3,517 | 3,959 | 1,679,110 |
| ESOL | 5,158 | 4,686 | 4,741 | 143,406 |
| Exceptional Programs | 5,843 | 7,083 | 7,355 | 366,878 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 8 | 105 | Not Available | 3,922 |
| Computer Hardware & Software | 133 | 65 | Not Available | 68,901 |
| Other Instructional Materials | 41 | 47 | Not Available | 21,334 |
| Other Materials and Supplies | 0 | 7 | Not Available | 0 |
| Library Media Materials | 11 | 8 | Not Available | 5,734 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

EUSTIS HEIGHTS ELEMENTARY

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 777,743 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 4,630,565 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 13,701 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 5,422,009 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 4,901 | 4,168 | 4,703 | 3,143,999 |
| Substitute Teachers (Salaries/Benefits) | 96 [4] | 69 [4] | Not Available | 61,880 |
| Other Instructional Personnel **** | 1,251 | 972 | 969 | 802,739 |
| Contracted Instructional Services | 145 | 185 | 206 | 92,711 |
| School Administration | 565 | 504 | 573 | 362,229 |
| Materials/Supplies/Operating Capital Outlay | 144 | 232 | 212 | 92,055 |
| Food Service | 481 | 416 | 508 | 308,378 |
| Operation and Maintenance of Plant | 663 | 819 | 892 | 425,555 |
| Other School-Level Support Services | 207 | 174 | 200 | 132,463 |
| TOTAL SCHOOL COSTS ** | 8,453 | 7,539 | 8,263 | 5,422,009 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|--------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 3,713 | 3,517 | 3,959 | 1,594,690 |
| ESOL | 4,905 | 4,686 | 4,741 | 183,885 |
| Exceptional Programs | 7,823 | 7,083 | 7,355 | 1,365,424 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 67 | 105 | Not Available | 42,984 |
| Computer Hardware & Software | 4 | 65 | Not Available | 2,859 |
| Other Instructional Materials | 50 | 47 | Not Available | 32,009 |
| Other Materials and Supplies | 14 | 7 | Not Available | 8,341 |
| Library Media Materials | 9 | 8 | Not Available | 5,862 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME : EUSTIS HIGH

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 1,275,570 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 7,594,555 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 22,471 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 8,892,596 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 3,588 | 4,168 | 4,703 | 4,291,241 |
| Substitute Teachers (Salaries/Benefits) | 73 [4] | 69 [4] | Not Available | 87,835 |
| Other Instructional Personnel **** | 1,080 | 972 | 969 | 1,291,951 |
| Contracted Instructional Services | 141 | 185 | 206 | 168,119 |
| School Administration | 596 | 504 | 573 | 712,447 |
| Materials/Supplies/Operating Capital Outlay | 398 | 232 | 212 | 475,403 |
| Food Service | 352 | 416 | 508 | 420,860 |
| Operation and Maintenance of Plant | 1,007 | 819 | 892 | 1,204,663 |
| Other School-Level Support Services | 201 | 174 | 200 | 240,077 |
| TOTAL SCHOOL COSTS ** | 7,436 | 7,539 | 8,263 | 8,892,596 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|--------------|
| Teachers/Teachers Aides (Salaries/Benefits): [3] | SCHOOL | DISTRICT | STATE | |
| Basic Programs | 3,076 | 3,517 | 3,959 | 2,760,190 |
| ESOL | 3,350 | 4,686 | 4,741 | 10,618 |
| Exceptional Programs | 5,424 | 7,083 | 7,355 | 1,056,274 |
| Vocational Programs | 4,612 | 3,721 | 4,164 | 464,159 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 261 | 105 | Not Available | 312,531 |
| Computer Hardware & Software | 75 | 65 | Not Available | 89,583 |
| Other Instructional Materials | 47 | 47 | Not Available | 56,251 |
| Other Materials and Supplies | 7 | 7 | Not Available | 8,014 |
| Library Media Materials | 8 | 8 | Not Available | 9,024 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEPP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME : EUSTIS MIDDLE

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 950,165 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 5,657,144 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 16,738 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 6,624,047 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | COSTS |
| Teachers/Teachers Aides (Salaries/Benefits) | 4,002 | 4,168 | 4,703 | 3,669,397 |
| Substitute Teachers (Salaries/Benefits) | 131 [4] | 69 [4] | Not Available | 119,954 |
| Other Instructional Personnel **** | 928 | 972 | 969 | 851,101 |
| Contracted Instructional Services | 44 | 185 | 206 | 40,580 |
| School Administration | 510 | 504 | 573 | 467,548 |
| Materials/Supplies/Operating Capital Outlay | 267 | 232 | 212 | 244,832 |
| Food Service | 436 | 416 | 508 | 400,049 |
| Operation and Maintenance of Plant | 773 | 819 | 892 | 709,030 |
| Other School-Level Support Services | 132 | 174 | 200 | 121,556 |
| TOTAL SCHOOL COSTS ** | 7,223 | 7,539 | 8,263 | 6,624,047 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL |
|---|----------------------------------|----------|----------------------|--------------|
| | SCHOOL | DISTRICT | STATE | COSTS |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 3,292 | 3,517 | 3,959 | 2,372,597 |
| ESOL | 4,015 | 4,686 | 4,741 | 51,314 |
| Exceptional Programs | 6,796 | 7,083 | 7,355 | 1,245,486 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 107 | 105 | Not Available | 98,307 |
| Computer Hardware & Software | 105 | 65 | Not Available | 96,147 |
| Other Instructional Materials | 41 | 47 | Not Available | 37,226 |
| Other Materials and Supplies | 6 | 7 | Not Available | 5,646 |
| Library Media Materials | 8 | 8 | Not Available | 7,506 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME : FRUITLAND PARK ELEMENTARY

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 851,205 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 5,067,948 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 14,995 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 5,934,148 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 4,825 | 4,168 | 4,703 | 3,551,134 |
| Substitute Teachers (Salaries/Benefits) | 65 [4] | 69 [4] | Not Available | 47,513 |
| Other Instructional Personnel **** | 1,141 | 972 | 969 | 840,081 |
| Contracted Instructional Services | 44 | 185 | 206 | 32,525 |
| School Administration | 501 | 504 | 573 | 368,570 |
| Materials/Supplies/Operating Capital Outlay | 182 | 232 | 212 | 134,306 |
| Food Service | 466 | 416 | 508 | 343,087 |
| Operation and Maintenance of Plant | 687 | 819 | 892 | 505,558 |
| Other School-Level Support Services | 151 | 174 | 200 | 111,374 |
| TOTAL SCHOOL COSTS ** | 8,062 | 7,539 | 8,263 | 5,934,148 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|--------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 4,122 | 3,517 | 3,959 | 2,345,617 |
| ESOL | 4,413 | 4,686 | 4,741 | 143,206 |
| Exceptional Programs | 7,903 | 7,083 | 7,355 | 1,062,311 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 24 | 105 | Not Available | 17,478 |
| Computer Hardware & Software | 88 | 65 | Not Available | 64,781 |
| Other Instructional Materials | 54 | 47 | Not Available | 40,073 |
| Other Materials and Supplies | 7 | 7 | Not Available | 5,390 |
| Library Media Materials | 9 | 8 | Not Available | 6,584 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

GRASSY LAKE ELEMENTARY

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 999,762 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 5,952,433 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 17,612 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 6,969,807 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | COSTS |
| Teachers/Teachers Aides (Salaries/Benefits) | 4,160 | 4,168 | 4,703 | 4,252,789 |
| Substitute Teachers (Salaries/Benefits) | 77 [4] | 69 [4] | Not Available | 78,854 |
| Other Instructional Personnel **** | 787 | 972 | 969 | 804,533 |
| Contracted Instructional Services | 45 | 185 | 206 | 46,021 |
| School Administration | 406 | 504 | 573 | 415,278 |
| Materials/Supplies/Operating Capital Outlay | 132 | 232 | 212 | 134,768 |
| Food Service | 380 | 416 | 508 | 388,123 |
| Operation and Maintenance of Plant | 665 | 819 | 892 | 680,233 |
| Other School-Level Support Services | 166 | 174 | 200 | 169,208 |
| TOTAL SCHOOL COSTS ** | 6,818 | 7,539 | 8,263 | 6,969,807 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL |
|---|----------------------------------|----------|----------------------|--------------|
| | SCHOOL | DISTRICT | STATE | COSTS |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 3,670 | 3,517 | 3,959 | 3,100,488 |
| ESOL | 4,316 | 4,686 | 4,741 | 203,678 |
| Exceptional Programs | 7,281 | 7,083 | 7,355 | 948,623 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 20 | 105 | Not Available | 20,248 |
| Computer Hardware & Software | 45 | 65 | Not Available | 46,188 |
| Other Instructional Materials | 52 | 47 | Not Available | 53,546 |
| Other Materials and Supplies | 8 | 7 | Not Available | 7,171 |
| Library Media Materials | 7 | 8 | Not Available | 7,615 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME : GRAY MIDDLE

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 1,014,530 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 6,040,358 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 17,872 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 7,072,760 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 3,988 | 4,168 | 4,703 | 3,826,494 |
| Substitute Teachers (Salaries/Benefits) | 66 [4] | 69 [4] | Not Available | 63,601 |
| Other Instructional Personnel **** | 962 | 972 | 969 | 922,765 |
| Contracted Instructional Services | 45 | 185 | 206 | 42,700 |
| School Administration | 547 | 504 | 573 | 524,973 |
| Materials/Supplies/Operating Capital Outlay | 202 | 232 | 212 | 193,570 |
| Food Service | 467 | 416 | 508 | 448,071 |
| Operation and Maintenance of Plant | 953 | 819 | 892 | 914,803 |
| Other School-Level Support Services | 142 | 174 | 200 | 135,783 |
| TOTAL SCHOOL COSTS ** | 7,372 | 7,539 | 8,263 | 7,072,760 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|--------------|
| Teachers/Teachers Aides (Salaries/Benefits): [3] | SCHOOL | DISTRICT | STATE | |
| Basic Programs | 3,663 | 3,517 | 3,959 | 2,908,023 |
| ESOL | 5,395 | 4,686 | 4,741 | 77,627 |
| Exceptional Programs | 5,562 | 7,083 | 7,355 | 840,844 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 90 | 105 | Not Available | 86,113 |
| Computer Hardware & Software | 71 | 65 | Not Available | 68,628 |
| Other Instructional Materials | 33 | 47 | Not Available | 31,119 |
| Other Materials and Supplies | 0 | 7 | Not Available | 0 |
| Library Media Materials | 8 | 8 | Not Available | 7,710 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

GROVELAND ELEMENTARY

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 898,262 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 5,348,115 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 15,824 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 6,262,201 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 4,742 | 4,168 | 4,703 | 3,634,875 |
| Substitute Teachers (Salaries/Benefits) | 67 [4] | 69 [4] | Not Available | 51,130 |
| Other Instructional Personnel **** | 1,119 | 972 | 969 | 857,705 |
| Contracted Instructional Services | 139 | 185 | 206 | 106,534 |
| School Administration | 534 | 504 | 573 | 409,675 |
| Materials/Supplies/Operating Capital Outlay | 186 | 232 | 212 | 142,540 |
| Food Service | 476 | 416 | 508 | 364,809 |
| Operation and Maintenance of Plant | 763 | 819 | 892 | 584,776 |
| Other School-Level Support Services | 143 | 174 | 200 | 110,157 |
| TOTAL SCHOOL COSTS ** | 8,169 | 7,539 | 8,263 | 6,262,201 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|--------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 4,062 | 3,517 | 3,959 | 2,409,964 |
| ESOL | 4,249 | 4,686 | 4,741 | 164,259 |
| Exceptional Programs | 7,881 | 7,083 | 7,355 | 1,060,652 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 23 | 105 | Not Available | 17,707 |
| Computer Hardware & Software | 69 | 65 | Not Available | 52,949 |
| Other Instructional Materials | 71 | 47 | Not Available | 54,155 |
| Other Materials and Supplies | 14 | 7 | Not Available | 10,955 |
| Library Media Materials | 9 | 8 | Not Available | 6,774 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME : LAKE COUNTY ACER

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|---------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 12,272 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 73,069 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 216 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 85,557 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|---------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 10,143 | 4,168 | 4,703 | 77,088 |
| Substitute Teachers (Salaries/Benefits) | 0 [4] | 69 [4] | Not Available | 0 |
| Other Instructional Personnel **** | 504 | 972 | 969 | 3,827 |
| Contracted Instructional Services | 6 | 185 | 206 | 49 |
| School Administration | 12 | 504 | 573 | 92 |
| Materials/Supplies/Operating Capital Outlay | 346 | 232 | 212 | 2,633 |
| Food Service | 0 | 416 | 508 | 0 |
| Operation and Maintenance of Plant | 0 | 819 | 892 | 0 |
| Other School-Level Support Services | 246 | 174 | 200 | 1,868 |
| TOTAL SCHOOL COSTS ** | 11,257 | 7,539 | 8,263 | 85,557 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|-------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 10,840 | 3,517 | 3,959 | 56,369 |
| ESOL | 0 | 4,686 | 4,741 | 0 |
| Exceptional Programs | 8,633 | 7,083 | 7,355 | 20,719 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 194 | 105 | Not Available | 1,375 |
| Computer Hardware & Software | 98 | 65 | Not Available | 695 |
| Other Instructional Materials | 54 | 47 | Not Available | 484 |
| Other Materials and Supplies | 0 | 7 | Not Available | 79 |
| Library Media Materials | 0 | 8 | Not Available | 0 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LAKE HILLS

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 784,029 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 4,667,989 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 13,812 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 5,465,830 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 18,193 | 4,168 | 4,703 | 3,558,412 |
| Substitute Teachers (Salaries/Benefits) | 180 [4] | 69 [4] | Not Available | 35,260 |
| Other Instructional Personnel **** | 3,145 | 972 | 969 | 615,078 |
| Contracted Instructional Services | 648 | 185 | 206 | 126,748 |
| School Administration | 1,688 | 504 | 573 | 330,194 |
| Materials/Supplies/Operating Capital Outlay | 470 | 232 | 212 | 91,953 |
| Food Service | 787 | 416 | 508 | 153,872 |
| Operation and Maintenance of Plant | 2,343 | 819 | 892 | 458,323 |
| Other School-Level Support Services | 491 | 174 | 200 | 95,990 |
| TOTAL SCHOOL COSTS ** | 27,945 | 7,539 | 8,263 | 5,465,830 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|--------------|
| Teachers/Teachers Aides (Salaries/Benefits): [3] | SCHOOL | DISTRICT | STATE | |
| Basic Programs | 0 | 3,517 | 3,959 | 0 |
| ESOL | 0 | 4,686 | 4,741 | 0 |
| Exceptional Programs | 18,193 | 7,083 | 7,355 | 3,558,412 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 5 | 105 | Not Available | 1,000 |
| Computer Hardware & Software | 154 | 65 | Not Available | 30,047 |
| Other Instructional Materials | 218 | 47 | Not Available | 42,577 |
| Other Materials and Supplies | 73 | 7 | Not Available | 14,357 |
| Library Media Materials | 20 | 8 | Not Available | 3,972 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEPP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LAKE MINNEOLA HIGH

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|-------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 1,713,668 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 10,202,924 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 30,188 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 11,946,780 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|-------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 3,496 | 4,168 | 4,703 | 6,234,490 |
| Substitute Teachers (Salaries/Benefits) | 63 [4] | 69 [4] | Not Available | 112,653 |
| Other Instructional Personnel **** | 861 | 972 | 969 | 1,536,193 |
| Contracted Instructional Services | 179 | 185 | 206 | 319,306 |
| School Administration | 456 | 504 | 573 | 813,640 |
| Materials/Supplies/Operating Capital Outlay | 293 | 232 | 212 | 522,064 |
| Food Service | 296 | 416 | 508 | 528,491 |
| Operation and Maintenance of Plant | 858 | 819 | 892 | 1,529,299 |
| Other School-Level Support Services | 197 | 174 | 200 | 350,644 |
| TOTAL SCHOOL COSTS ** | 6,699 | 7,539 | 8,263 | 11,946,780 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|---------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 2,875 | 3,517 | 3,959 | 3,672,545 |
| ESOL | 4,750 | 4,686 | 4,741 | 85,591 |
| Exceptional Programs | 5,896 | 7,083 | 7,355 | 1,796,067 |
| Vocational Programs | 3,711 | 3,721 | 4,164 | 680,287 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 210 | 105 | Not Available | 375,442 |
| Computer Hardware & Software | 40 | 65 | Not Available | 70,493 |
| Other Instructional Materials | 36 | 47 | Not Available | 63,894 |
| Other Materials and Supplies | 1 | 7 | Not Available | 1,294 |
| Library Media Materials | 6 | 8 | Not Available | 10,941 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME : LAKE VIRTUAL FRANCHISE

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 152,663 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 908,935 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 2,689 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 1,064,287 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 2,828 | 4,168 | 4,703 | 488,548 |
| Substitute Teachers (Salaries/Benefits) | 6 [4] | 69 [4] | Not Available | 855 |
| Other Instructional Personnel **** | 1,065 | 972 | 969 | 183,933 |
| Contracted Instructional Services | 989 | 185 | 206 | 170,950 |
| School Administration | 276 | 504 | 573 | 47,692 |
| Materials/Supplies/Operating Capital Outlay | 16 | 232 | 212 | 2,713 |
| Food Service | 0 | 416 | 508 | 0 |
| Operation and Maintenance of Plant | 177 | 819 | 892 | 30,539 |
| Other School-Level Support Services | 804 | 174 | 200 | 139,057 |
| TOTAL SCHOOL COSTS ** | 6,161 | 7,539 | 8,263 | 1,064,287 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|-------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 2,792 | 3,517 | 3,959 | 424,737 |
| ESOL | 0 | 4,686 | 4,741 | 0 |
| Exceptional Programs | 3,109 | 7,083 | 7,355 | 54,839 |
| Vocational Programs | 2,951 | 3,721 | 4,164 | 8,972 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 10 | 105 | Not Available | 1,536 |
| Computer Hardware & Software | 0 | 65 | Not Available | 0 |
| Other Instructional Materials | 1 | 47 | Not Available | 146 |
| Other Materials and Supplies | 5 | 7 | Not Available | 1,031 |
| Library Media Materials | 0 | 8 | Not Available | 0 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LAKE VIRTUAL INST COURSE OFFERINGS

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|---------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 7,266 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 43,264 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 128 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 50,658 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|---------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 1,428 | 4,168 | 4,703 | 41,000 |
| Substitute Teachers (Salaries/Benefits) | 0 [4] | 69 [4] | Not Available | 0 |
| Other Instructional Personnel **** | 163 | 972 | 969 | 4,667 |
| Contracted Instructional Services | 2 | 185 | 206 | 60 |
| School Administration | 4 | 504 | 573 | 101 |
| Materials/Supplies/Operating Capital Outlay | 3 | 232 | 212 | 99 |
| Food Service | 0 | 416 | 508 | 0 |
| Operation and Maintenance of Plant | 84 | 819 | 892 | 2,418 |
| Other School-Level Support Services | 81 | 174 | 200 | 2,313 |
| TOTAL SCHOOL COSTS ** | 1,765 | 7,539 | 8,263 | 50,658 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|-------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 1,416 | 3,517 | 3,959 | 32,244 |
| ESOL | 0 | 4,686 | 4,741 | 0 |
| Exceptional Programs | 1,474 | 7,083 | 7,355 | 8,756 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 0 | 105 | Not Available | 0 |
| Computer Hardware & Software | 0 | 65 | Not Available | 0 |
| Other Instructional Materials | 0 | 47 | Not Available | 0 |
| Other Materials and Supplies | 3 | 7 | Not Available | 99 |
| Library Media Materials | 0 | 8 | Not Available | 0 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LAKE VIRTUAL INST PROG

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|---------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 7,765 | 14.35% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 46,228 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 137 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 54,130 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|---------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 40 | 4,168 | 4,703 | 450 |
| Substitute Teachers (Salaries/Benefits) | 0 [4] | 69 [4] | Not Available | 0 |
| Other Instructional Personnel **** | 339 | 972 | 969 | 3,810 |
| Contracted Instructional Services | 4,251 | 185 | 206 | 47,822 |
| School Administration | 7 | 504 | 573 | 82 |
| Materials/Supplies/Operating Capital Outlay | 7 | 232 | 212 | 79 |
| Food Service | 0 | 416 | 508 | 0 |
| Operation and Maintenance of Plant | 0 | 819 | 892 | 0 |
| Other School-Level Support Services | 168 | 174 | 200 | 1,887 |
| TOTAL SCHOOL COSTS ** | 4,812 | 7,539 | 8,263 | 54,130 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|--|----------------------------------|----------|---------------|-------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 40 | 3,517 | 3,959 | 395 |
| ESOL | 0 | 4,686 | 4,741 | 0 |
| Exceptional Programs | 40 | 7,083 | 7,355 | 55 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 0 | 105 | Not Available | 0 |
| Computer Hardware & Software | 0 | 65 | Not Available | 0 |
| Other Instructional Materials | 0 | 47 | Not Available | 0 |
| Other Materials and Supplies | 7 | 7 | Not Available | 79 |
| Library Media Materials | 0 | 8 | Not Available | 0 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LEESBURG ELEMENTARY

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 989,485 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 5,891,247 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 17,431 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 6,898,163 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 5,138 | 4,168 | 4,703 | 4,048,749 |
| Substitute Teachers (Salaries/Benefits) | 86 [4] | 69 [4] | Not Available | 67,818 |
| Other Instructional Personnel **** | 1,124 | 972 | 969 | 885,453 |
| Contracted Instructional Services | 46 | 185 | 206 | 35,881 |
| School Administration | 583 | 504 | 573 | 459,052 |
| Materials/Supplies/Operating Capital Outlay | 234 | 232 | 212 | 184,782 |
| Food Service | 581 | 416 | 508 | 457,895 |
| Operation and Maintenance of Plant | 759 | 819 | 892 | 597,788 |
| Other School-Level Support Services | 204 | 174 | 200 | 160,745 |
| TOTAL SCHOOL COSTS ** | 8,755 | 7,539 | 8,263 | 6,898,163 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|--------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 4,749 | 3,517 | 3,959 | 3,090,965 |
| ESOL | 5,055 | 4,686 | 4,741 | 199,266 |
| Exceptional Programs | 7,758 | 7,083 | 7,355 | 758,518 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 31 | 105 | Not Available | 24,801 |
| Computer Hardware & Software | 122 | 65 | Not Available | 96,501 |
| Other Instructional Materials | 63 | 47 | Not Available | 49,994 |
| Other Materials and Supplies | 8 | 7 | Not Available | 5,858 |
| Library Media Materials | 10 | 8 | Not Available | 7,628 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME : LEESBURG HIGH

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|-------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 1,513,582 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 9,011,641 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 26,663 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 10,551,886 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|-------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 3,865 | 4,168 | 4,703 | 5,524,594 |
| Substitute Teachers (Salaries/Benefits) | 90 [4] | 69 [4] | Not Available | 127,874 |
| Other Instructional Personnel **** | 920 | 972 | 969 | 1,315,133 |
| Contracted Instructional Services | 80 | 185 | 206 | 114,561 |
| School Administration | 509 | 504 | 573 | 726,961 |
| Materials/Supplies/Operating Capital Outlay | 346 | 232 | 212 | 494,127 |
| Food Service | 342 | 416 | 508 | 489,179 |
| Operation and Maintenance of Plant | 1,067 | 819 | 892 | 1,525,446 |
| Other School-Level Support Services | 163 | 174 | 200 | 234,011 |
| TOTAL SCHOOL COSTS ** | 7,382 | 7,539 | 8,263 | 10,551,886 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|--------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 3,311 | 3,517 | 3,959 | 3,447,350 |
| ESOL | 4,259 | 4,686 | 4,741 | 144,580 |
| Exceptional Programs | 5,632 | 7,083 | 7,355 | 1,341,198 |
| Vocational Programs | 5,104 | 3,721 | 4,164 | 591,466 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 220 | 105 | Not Available | 314,013 |
| Computer Hardware & Software | 54 | 65 | Not Available | 77,004 |
| Other Instructional Materials | 58 | 47 | Not Available | 83,281 |
| Other Materials and Supplies | 7 | 7 | Not Available | 10,184 |
| Library Media Materials | 7 | 8 | Not Available | 9,645 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LIFESTREAM ACADEMY - EUSTIS

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 238,296 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 1,418,779 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 4,198 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 1,661,273 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | COSTS |
| Teachers/Teachers Aides (Salaries/Benefits) | 6 | 4,168 | 4,703 | 454 |
| Substitute Teachers (Salaries/Benefits) | 0 [4] | 69 [4] | Not Available | 0 |
| Other Instructional Personnel **** | 47 | 972 | 969 | 3,810 |
| Contracted Instructional Services | 20,394 | 185 | 206 | 1,650,263 |
| School Administration | 3 | 504 | 573 | 222 |
| Materials/Supplies/Operating Capital Outlay | 58 | 232 | 212 | 4,662 |
| Food Service | 0 | 416 | 508 | 0 |
| Operation and Maintenance of Plant | 0 | 819 | 892 | 0 |
| Other School-Level Support Services | 23 | 174 | 200 | 1,862 |
| TOTAL SCHOOL COSTS ** | 20,531 | 7,539 | 8,263 | 1,661,273 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL |
|---|----------------------------------|----------|----------------------|----------|
| Teachers/Teachers Aides (Salaries/Benefits): [3] | SCHOOL | DISTRICT | STATE | COSTS |
| Basic Programs | 5 | 3,517 | 3,959 | 74 |
| ESOL | 0 | 4,686 | 4,741 | 0 |
| Exceptional Programs | 6 | 7,083 | 7,355 | 380 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 0 | 105 | Not Available | 0 |
| Computer Hardware & Software | 0 | 65 | Not Available | 0 |
| Other Instructional Materials | 0 | 47 | Not Available | 0 |
| Other Materials and Supplies | 58 | 7 | Not Available | 4,662 |
| Library Media Materials | 0 | 8 | Not Available | 0 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LIFESTREAM ACADEMY - LEESBURG

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 239,647 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 1,426,821 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 4,222 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 1,670,690 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 6 | 4,168 | 4,703 | 456 |
| Substitute Teachers (Salaries/Benefits) | 0 [4] | 69 [4] | Not Available | 0 |
| Other Instructional Personnel **** | 52 | 972 | 969 | 3,810 |
| Contracted Instructional Services | 22,751 | 185 | 206 | 1,659,681 |
| School Administration | 3 | 504 | 573 | 213 |
| Materials/Supplies/Operating Capital Outlay | 64 | 232 | 212 | 4,667 |
| Food Service | 0 | 416 | 508 | 0 |
| Operation and Maintenance of Plant | 0 | 819 | 892 | 0 |
| Other School-Level Support Services | 26 | 174 | 200 | 1,863 |
| TOTAL SCHOOL COSTS ** | 22,902 | 7,539 | 8,263 | 1,670,690 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|-------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 6 | 3,517 | 3,959 | 85 |
| ESOL | 0 | 4,686 | 4,741 | 0 |
| Exceptional Programs | 6 | 7,083 | 7,355 | 371 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 0 | 105 | Not Available | 0 |
| Computer Hardware & Software | 0 | 65 | Not Available | 0 |
| Other Instructional Materials | 0 | 47 | Not Available | 0 |
| Other Materials and Supplies | 64 | 7 | Not Available | 4,667 |
| Library Media Materials | 0 | 8 | Not Available | 0 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME : LOST LAKE ELEMENTARY

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 1,029,584 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 6,129,989 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 18,137 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 7,177,710 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 4,111 | 4,168 | 4,703 | 4,352,818 |
| Substitute Teachers (Salaries/Benefits) | 57 [4] | 69 [4] | Not Available | 60,701 |
| Other Instructional Personnel **** | 828 | 972 | 969 | 876,106 |
| Contracted Instructional Services | 63 | 185 | 206 | 66,265 |
| School Administration | 377 | 504 | 573 | 398,851 |
| Materials/Supplies/Operating Capital Outlay | 141 | 232 | 212 | 148,854 |
| Food Service | 359 | 416 | 508 | 379,628 |
| Operation and Maintenance of Plant | 671 | 819 | 892 | 709,916 |
| Other School-Level Support Services | 175 | 174 | 200 | 184,571 |
| TOTAL SCHOOL COSTS ** | 6,782 | 7,539 | 8,263 | 7,177,710 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|--------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 3,435 | 3,517 | 3,959 | 2,937,889 |
| ESOL | 3,935 | 4,686 | 4,741 | 178,541 |
| Exceptional Programs | 7,828 | 7,083 | 7,355 | 1,236,388 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 15 | 105 | Not Available | 15,608 |
| Computer Hardware & Software | 73 | 65 | Not Available | 77,676 |
| Other Instructional Materials | 40 | 47 | Not Available | 42,096 |
| Other Materials and Supplies | 6 | 7 | Not Available | 5,732 |
| Library Media Materials | 7 | 8 | Not Available | 7,742 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME : MT. DORA HIGH

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 1,039,795 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 6,190,784 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 18,317 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 7,248,896 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 3,696 | 4,168 | 4,703 | 3,621,603 |
| Substitute Teachers (Salaries/Benefits) | 50 [4] | 69 [4] | Not Available | 48,281 |
| Other Instructional Personnel **** | 1,050 | 972 | 969 | 1,029,254 |
| Contracted Instructional Services | 99 | 185 | 206 | 97,247 |
| School Administration | 611 | 504 | 573 | 598,283 |
| Materials/Supplies/Operating Capital Outlay | 320 | 232 | 212 | 313,138 |
| Food Service | 324 | 416 | 508 | 317,244 |
| Operation and Maintenance of Plant | 1,081 | 819 | 892 | 1,058,840 |
| Other School-Level Support Services | 168 | 174 | 200 | 165,006 |
| TOTAL SCHOOL COSTS ** | 7,399 | 7,539 | 8,263 | 7,248,896 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|--------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 3,211 | 3,517 | 3,959 | 2,414,743 |
| ESOL | 4,632 | 4,686 | 4,741 | 45,165 |
| Exceptional Programs | 6,283 | 7,083 | 7,355 | 748,975 |
| Vocational Programs | 4,170 | 3,721 | 4,164 | 412,720 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 228 | 105 | Not Available | 222,206 |
| Computer Hardware & Software | 40 | 65 | Not Available | 39,137 |
| Other Instructional Materials | 47 | 47 | Not Available | 45,330 |
| Other Materials and Supplies | 0 | 7 | Not Available | 1,263 |
| Library Media Materials | 5 | 8 | Not Available | 5,202 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

MT. DORA MIDDLE

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 823,177 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 4,901,072 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 14,501 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 5,738,750 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 3,652 | 4,168 | 4,703 | 3,177,010 |
| Substitute Teachers (Salaries/Benefits) | 52 [4] | 69 [4] | Not Available | 44,923 |
| Other Instructional Personnel **** | 798 | 972 | 969 | 694,025 |
| Contracted Instructional Services | 53 | 185 | 206 | 46,065 |
| School Administration | 523 | 504 | 573 | 454,931 |
| Materials/Supplies/Operating Capital Outlay | 237 | 232 | 212 | 206,496 |
| Food Service | 328 | 416 | 508 | 285,747 |
| Operation and Maintenance of Plant | 818 | 819 | 892 | 711,195 |
| Other School-Level Support Services | 136 | 174 | 200 | 118,358 |
| TOTAL SCHOOL COSTS ** | 6,597 | 7,539 | 8,263 | 5,738,750 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|--|----------------------------------|----------|---------------|-------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 3,195 | 3,517 | 3,959 | 2,329,848 |
| ESOL | 6,111 | 4,686 | 4,741 | 101,498 |
| Exceptional Programs | 6,012 | 7,083 | 7,355 | 745,664 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 122 | 105 | Not Available | 105,912 |
| Computer Hardware & Software | 68 | 65 | Not Available | 59,497 |
| Other Instructional Materials | 31 | 47 | Not Available | 26,880 |
| Other Materials and Supplies | 7 | 7 | Not Available | 6,345 |
| Library Media Materials | 9 | 8 | Not Available | 7,862 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME : NONSCHOOL ESE

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|---------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 7,372 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 43,892 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 130 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 51,394 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|---------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 35,058 | 4,168 | 4,703 | 35,759 |
| Substitute Teachers (Salaries/Benefits) | 0 [4] | 69 [4] | Not Available | 0 |
| Other Instructional Personnel **** | 3,777 | 972 | 969 | 3,853 |
| Contracted Instructional Services | 9,597 | 185 | 206 | 9,789 |
| School Administration | 105 | 504 | 573 | 107 |
| Materials/Supplies/Operating Capital Outlay | 2 | 232 | 212 | 2 |
| Food Service | 0 | 416 | 508 | 0 |
| Operation and Maintenance of Plant | 0 | 819 | 892 | 0 |
| Other School-Level Support Services | 1,847 | 174 | 200 | 1,884 |
| TOTAL SCHOOL COSTS ** | 50,386 | 7,539 | 8,263 | 51,394 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|-------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 0 | 3,517 | 3,959 | 0 |
| ESOL | 0 | 4,686 | 4,741 | 0 |
| Exceptional Programs | 35,058 | 7,083 | 7,355 | 35,759 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 0 | 105 | Not Available | 0 |
| Computer Hardware & Software | 0 | 65 | Not Available | 0 |
| Other Instructional Materials | 0 | 47 | Not Available | 0 |
| Other Materials and Supplies | 2 | 7 | Not Available | 2 |
| Library Media Materials | 0 | 8 | Not Available | 0 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

NON-SCHOOL PK

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|----------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 14,516 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 86,426 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 256 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 101,198 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL |
|---|----------------------------------|--------------|---------------|----------------|
| | SCHOOL | DISTRICT *** | STATE *** | COSTS |
| Teachers/Teachers Aides (Salaries/Benefits) | 410 | 4,168 | 4,703 | 1,885 |
| Substitute Teachers (Salaries/Benefits) | 0 [4] | 69 [4] | Not Available | 0 |
| Other Instructional Personnel **** | 408 | 972 | 969 | 1,878 |
| Contracted Instructional Services | 21,005 | 185 | 206 | 96,623 |
| School Administration | 0 | 504 | 573 | 2 |
| Materials/Supplies/Operating Capital Outlay | 163 | 232 | 212 | 751 |
| Food Service | 0 | 416 | 508 | 0 |
| Operation and Maintenance of Plant | 0 | 819 | 892 | 0 |
| Other School-Level Support Services | 13 | 174 | 200 | 59 |
| TOTAL SCHOOL COSTS ** | 21,999 | 7,539 | 8,263 | 101,198 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL |
|---|----------------------------------|----------|----------------------|----------|
| | SCHOOL | DISTRICT | STATE | COSTS |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 410 | 3,517 | 3,959 | 1,885 |
| ESOL | 0 | 4,686 | 4,741 | 0 |
| Exceptional Programs | 0 | 7,083 | 7,355 | 0 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 0 | 105 | Not Available | 0 |
| Computer Hardware & Software | 0 | 65 | Not Available | 0 |
| Other Instructional Materials | 163 | 47 | Not Available | 750 |
| Other Materials and Supplies | 0 | 7 | Not Available | 1 |
| Library Media Materials | 0 | 8 | Not Available | 0 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

OAK PARK MIDDLE

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 679,629 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 4,046,412 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 11,972 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 4,738,013 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 4,870 | 4,168 | 4,703 | 2,435,378 |
| Substitute Teachers (Salaries/Benefits) | 101 [4] | 69 [4] | Not Available | 50,290 |
| Other Instructional Personnel **** | 1,487 | 972 | 969 | 743,618 |
| Contracted Instructional Services | 80 | 185 | 206 | 39,982 |
| School Administration | 960 | 504 | 573 | 480,020 |
| Materials/Supplies/Operating Capital Outlay | 212 | 232 | 212 | 105,946 |
| Food Service | 599 | 416 | 508 | 299,709 |
| Operation and Maintenance of Plant | 963 | 819 | 892 | 481,401 |
| Other School-Level Support Services | 203 | 174 | 200 | 101,669 |
| TOTAL SCHOOL COSTS ** | 9,475 | 7,539 | 8,263 | 4,738,013 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|--------------|
| Teachers/Teachers Aides (Salaries/Benefits): [3] | SCHOOL | DISTRICT | STATE | |
| Basic Programs | 4,240 | 3,517 | 3,959 | 1,649,942 |
| ESOL | 5,788 | 4,686 | 4,741 | 30,559 |
| Exceptional Programs | 7,148 | 7,083 | 7,355 | 754,877 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 81 | 105 | Not Available | 40,723 |
| Computer Hardware & Software | 60 | 65 | Not Available | 30,080 |
| Other Instructional Materials | 49 | 47 | Not Available | 24,297 |
| Other Materials and Supplies | 12 | 7 | Not Available | 5,866 |
| Library Media Materials | 10 | 8 | Not Available | 4,980 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME : PINE RIDGE ELEMENTARY

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 921,426 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 5,486,031 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 16,232 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 6,423,689 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 4,710 | 4,168 | 4,703 | 3,937,400 |
| Substitute Teachers (Salaries/Benefits) | 74 [4] | 69 [4] | Not Available | 62,030 |
| Other Instructional Personnel **** | 994 | 972 | 969 | 831,024 |
| Contracted Instructional Services | 97 | 185 | 206 | 81,218 |
| School Administration | 354 | 504 | 573 | 296,203 |
| Materials/Supplies/Operating Capital Outlay | 183 | 232 | 212 | 152,823 |
| Food Service | 419 | 416 | 508 | 350,266 |
| Operation and Maintenance of Plant | 706 | 819 | 892 | 590,231 |
| Other School-Level Support Services | 147 | 174 | 200 | 122,494 |
| TOTAL SCHOOL COSTS ** | 7,684 | 7,539 | 8,263 | 6,423,689 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|--------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 4,060 | 3,517 | 3,959 | 2,802,537 |
| ESOL | 5,769 | 4,686 | 4,741 | 93,801 |
| Exceptional Programs | 8,042 | 7,083 | 7,355 | 1,041,062 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 29 | 105 | Not Available | 24,007 |
| Computer Hardware & Software | 94 | 65 | Not Available | 78,422 |
| Other Instructional Materials | 50 | 47 | Not Available | 41,654 |
| Other Materials and Supplies | 2 | 7 | Not Available | 1,722 |
| Library Media Materials | 8 | 8 | Not Available | 7,018 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

RIMES ELEMENTARY

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 315,060 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 1,875,821 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 5,550 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 2,196,431 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 6,229 | 4,168 | 4,703 | 1,134,839 |
| Substitute Teachers (Salaries/Benefits) | 118 [4] | 69 [4] | Not Available | 21,520 |
| Other Instructional Personnel **** | 1,533 | 972 | 969 | 279,295 |
| Contracted Instructional Services | 313 | 185 | 206 | 57,028 |
| School Administration | 907 | 504 | 573 | 165,191 |
| Materials/Supplies/Operating Capital Outlay | 349 | 232 | 212 | 63,564 |
| Food Service | 943 | 416 | 508 | 171,779 |
| Operation and Maintenance of Plant | 1,423 | 819 | 892 | 259,336 |
| Other School-Level Support Services | 241 | 174 | 200 | 43,879 |
| TOTAL SCHOOL COSTS ** | 12,056 | 7,539 | 8,263 | 2,196,431 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|--------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 5,302 | 3,517 | 3,959 | 530,152 |
| ESOL | 6,492 | 4,686 | 4,741 | 34,667 |
| Exceptional Programs | 7,415 | 7,083 | 7,355 | 570,020 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 10 | 105 | Not Available | 1,804 |
| Computer Hardware & Software | 218 | 65 | Not Available | 39,716 |
| Other Instructional Materials | 97 | 47 | Not Available | 17,599 |
| Other Materials and Supplies | 0 | 7 | Not Available | 152 |
| Library Media Materials | 24 | 8 | Not Available | 4,293 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

SAWGRASS BAY ELEMENTARY

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 1,432,744 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 8,530,346 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 25,239 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 9,988,329 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 4,478 | 4,168 | 4,703 | 5,984,389 |
| Substitute Teachers (Salaries/Benefits) | 62 [4] | 69 [4] | Not Available | 82,779 |
| Other Instructional Personnel **** | 936 | 972 | 969 | 1,250,069 |
| Contracted Instructional Services | 140 | 185 | 206 | 187,500 |
| School Administration | 384 | 504 | 573 | 513,463 |
| Materials/Supplies/Operating Capital Outlay | 120 | 232 | 212 | 160,659 |
| Food Service | 456 | 416 | 508 | 609,092 |
| Operation and Maintenance of Plant | 714 | 819 | 892 | 954,320 |
| Other School-Level Support Services | 184 | 174 | 200 | 246,058 |
| TOTAL SCHOOL COSTS ** | 7,474 | 7,539 | 8,263 | 9,988,329 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|--------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 3,849 | 3,517 | 3,959 | 3,674,783 |
| ESOL | 3,892 | 4,686 | 4,741 | 644,306 |
| Exceptional Programs | 7,707 | 7,083 | 7,355 | 1,665,300 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 32 | 105 | Not Available | 42,534 |
| Computer Hardware & Software | 37 | 65 | Not Available | 49,459 |
| Other Instructional Materials | 33 | 47 | Not Available | 43,869 |
| Other Materials and Supplies | 11 | 7 | Not Available | 15,920 |
| Library Media Materials | 7 | 8 | Not Available | 8,877 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

SEMINOLE SPRINGS ELEMENTARY

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 587,282 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 3,496,591 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 10,346 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 4,094,219 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 4,552 | 4,168 | 4,703 | 2,351,809 |
| Substitute Teachers (Salaries/Benefits) | 69 [4] | 69 [4] | Not Available | 35,912 |
| Other Instructional Personnel **** | 1,164 | 972 | 969 | 601,279 |
| Contracted Instructional Services | 23 | 185 | 206 | 11,808 |
| School Administration | 607 | 504 | 573 | 313,789 |
| Materials/Supplies/Operating Capital Outlay | 135 | 232 | 212 | 69,525 |
| Food Service | 453 | 416 | 508 | 233,886 |
| Operation and Maintenance of Plant | 741 | 819 | 892 | 382,829 |
| Other School-Level Support Services | 181 | 174 | 200 | 93,382 |
| TOTAL SCHOOL COSTS ** | 7,925 | 7,539 | 8,263 | 4,094,219 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|--------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 3,908 | 3,517 | 3,959 | 1,576,677 |
| ESOL | 5,895 | 4,686 | 4,741 | 94,674 |
| Exceptional Programs | 7,006 | 7,083 | 7,355 | 680,458 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 11 | 105 | Not Available | 5,549 |
| Computer Hardware & Software | 69 | 65 | Not Available | 35,619 |
| Other Instructional Materials | 41 | 47 | Not Available | 20,949 |
| Other Materials and Supplies | 0 | 7 | Not Available | 0 |
| Library Media Materials | 14 | 8 | Not Available | 7,408 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME : **SORRENTO ELEMENTARY**

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 789,251 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 4,699,081 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 13,904 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 5,502,236 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | COSTS |
| Teachers/Teachers Aides (Salaries/Benefits) | 4,391 | 4,168 | 4,703 | 3,380,867 |
| Substitute Teachers (Salaries/Benefits) | 61 [4] | 69 [4] | Not Available | 46,780 |
| Other Instructional Personnel **** | 959 | 972 | 969 | 738,113 |
| Contracted Instructional Services | 32 | 185 | 206 | 24,748 |
| School Administration | 425 | 504 | 573 | 326,919 |
| Materials/Supplies/Operating Capital Outlay | 129 | 232 | 212 | 99,574 |
| Food Service | 383 | 416 | 508 | 295,061 |
| Operation and Maintenance of Plant | 630 | 819 | 892 | 484,996 |
| Other School-Level Support Services | 136 | 174 | 200 | 105,178 |
| TOTAL SCHOOL COSTS ** | 7,146 | 7,539 | 8,263 | 5,502,236 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL |
|---|----------------------------------|----------|----------------------|--------------|
| | SCHOOL | DISTRICT | STATE | COSTS |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 3,739 | 3,517 | 3,959 | 2,123,558 |
| ESOL | 4,563 | 4,686 | 4,741 | 220,604 |
| Exceptional Programs | 6,746 | 7,083 | 7,355 | 1,036,705 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 22 | 105 | Not Available | 16,994 |
| Computer Hardware & Software | 45 | 65 | Not Available | 34,733 |
| Other Instructional Materials | 49 | 47 | Not Available | 38,040 |
| Other Materials and Supplies | 4 | 7 | Not Available | 3,048 |
| Library Media Materials | 9 | 8 | Not Available | 6,759 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

SOUTH LAKE HIGH

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|-------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 1,675,878 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 9,977,925 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 29,522 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 11,683,325 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL |
|---|----------------------------------|--------------|---------------|-------------------|
| | SCHOOL | DISTRICT *** | STATE *** | COSTS |
| Teachers/Teachers Aides (Salaries/Benefits) | 3,396 | 4,168 | 4,703 | 6,165,845 |
| Substitute Teachers (Salaries/Benefits) | 68 [4] | 69 [4] | Not Available | 123,012 |
| Other Instructional Personnel **** | 813 | 972 | 969 | 1,476,187 |
| Contracted Instructional Services | 96 | 185 | 206 | 173,718 |
| School Administration | 424 | 504 | 573 | 769,801 |
| Materials/Supplies/Operating Capital Outlay | 339 | 232 | 212 | 615,549 |
| Food Service | 266 | 416 | 508 | 482,575 |
| Operation and Maintenance of Plant | 827 | 819 | 892 | 1,501,367 |
| Other School-Level Support Services | 206 | 174 | 200 | 375,271 |
| TOTAL SCHOOL COSTS ** | 6,435 | 7,539 | 8,263 | 11,683,325 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL |
|---|----------------------------------|----------|----------------------|---------------|
| Teachers/Teachers Aides (Salaries/Benefits): [3] | SCHOOL | DISTRICT | STATE | COSTS |
| Basic Programs | 2,887 | 3,517 | 3,959 | 3,837,100 |
| ESOL | 4,363 | 4,686 | 4,741 | 69,151 |
| Exceptional Programs | 5,971 | 7,083 | 7,355 | 1,663,851 |
| Vocational Programs | 3,102 | 3,721 | 4,164 | 595,743 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 221 | 105 | Not Available | 400,816 |
| Computer Hardware & Software | 61 | 65 | Not Available | 110,917 |
| Other Instructional Materials | 38 | 47 | Not Available | 68,454 |
| Other Materials and Supplies | 13 | 7 | Not Available | 24,833 |
| Library Media Materials | 6 | 8 | Not Available | 10,529 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

TAVARES ELEMENTARY

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 945,599 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 5,629,952 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 16,658 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 6,592,209 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 4,296 | 4,168 | 4,703 | 3,844,984 |
| Substitute Teachers (Salaries/Benefits) | 61 [4] | 69 [4] | Not Available | 54,480 |
| Other Instructional Personnel **** | 972 | 972 | 969 | 870,372 |
| Contracted Instructional Services | 30 | 185 | 206 | 26,749 |
| School Administration | 363 | 504 | 573 | 324,758 |
| Materials/Supplies/Operating Capital Outlay | 154 | 232 | 212 | 137,943 |
| Food Service | 610 | 416 | 508 | 546,001 |
| Operation and Maintenance of Plant | 686 | 819 | 892 | 614,234 |
| Other School-Level Support Services | 193 | 174 | 200 | 172,688 |
| TOTAL SCHOOL COSTS ** | 7,365 | 7,539 | 8,263 | 6,592,209 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|--------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 3,651 | 3,517 | 3,959 | 2,694,620 |
| ESOL | 4,818 | 4,686 | 4,741 | 89,763 |
| Exceptional Programs | 7,661 | 7,083 | 7,355 | 1,060,601 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 42 | 105 | Not Available | 37,734 |
| Computer Hardware & Software | 55 | 65 | Not Available | 48,851 |
| Other Instructional Materials | 46 | 47 | Not Available | 40,885 |
| Other Materials and Supplies | 3 | 7 | Not Available | 3,310 |
| Library Media Materials | 8 | 8 | Not Available | 7,163 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

TAVARES HIGH

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 1,137,196 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 6,770,698 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 20,033 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 7,927,927 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | COSTS |
| Teachers/Teachers Aides (Salaries/Benefits) | 3,341 | 4,168 | 4,703 | 4,155,847 |
| Substitute Teachers (Salaries/Benefits) | 66 [4] | 69 [4] | Not Available | 82,307 |
| Other Instructional Personnel **** | 848 | 972 | 969 | 1,054,609 |
| Contracted Instructional Services | 103 | 185 | 206 | 127,593 |
| School Administration | 537 | 504 | 573 | 668,199 |
| Materials/Supplies/Operating Capital Outlay | 313 | 232 | 212 | 389,494 |
| Food Service | 246 | 416 | 508 | 306,545 |
| Operation and Maintenance of Plant | 771 | 819 | 892 | 959,112 |
| Other School-Level Support Services | 148 | 174 | 200 | 184,221 |
| TOTAL SCHOOL COSTS ** | 6,373 | 7,539 | 8,263 | 7,927,927 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL |
|---|----------------------------------|----------|----------------------|--------------|
| Teachers/Teachers Aides (Salaries/Benefits): [3] | SCHOOL | DISTRICT | STATE | COSTS |
| Basic Programs | 2,824 | 3,517 | 3,959 | 2,716,151 |
| ESOL | 3,607 | 4,686 | 4,741 | 26,835 |
| Exceptional Programs | 6,458 | 7,083 | 7,355 | 1,058,491 |
| Vocational Programs | 3,204 | 3,721 | 4,164 | 354,370 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 219 | 105 | Not Available | 272,021 |
| Computer Hardware & Software | 28 | 65 | Not Available | 35,161 |
| Other Instructional Materials | 60 | 47 | Not Available | 74,566 |
| Other Materials and Supplies | 3 | 7 | Not Available | 3,422 |
| Library Media Materials | 3 | 8 | Not Available | 4,324 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

TAVARES MIDDLE

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 1,057,899 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 6,298,573 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 18,636 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 7,375,108 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 3,807 | 4,168 | 4,703 | 4,212,323 |
| Substitute Teachers (Salaries/Benefits) | 62 [4] | 69 [4] | Not Available | 68,491 |
| Other Instructional Personnel **** | 838 | 972 | 969 | 927,230 |
| Contracted Instructional Services | 44 | 185 | 206 | 48,272 |
| School Administration | 484 | 504 | 573 | 535,411 |
| Materials/Supplies/Operating Capital Outlay | 196 | 232 | 212 | 217,070 |
| Food Service | 364 | 416 | 508 | 403,109 |
| Operation and Maintenance of Plant | 748 | 819 | 892 | 827,693 |
| Other School-Level Support Services | 122 | 174 | 200 | 135,509 |
| TOTAL SCHOOL COSTS ** | 6,665 | 7,539 | 8,263 | 7,375,108 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|--------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 3,209 | 3,517 | 3,959 | 2,969,740 |
| ESOL | 4,968 | 4,686 | 4,741 | 66,627 |
| Exceptional Programs | 7,025 | 7,083 | 7,355 | 1,175,956 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 104 | 105 | Not Available | 115,077 |
| Computer Hardware & Software | 48 | 65 | Not Available | 52,883 |
| Other Instructional Materials | 36 | 47 | Not Available | 40,613 |
| Other Materials and Supplies | 0 | 7 | Not Available | 0 |
| Library Media Materials | 8 | 8 | Not Available | 8,497 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME : TREADWAY ELEMENTARY

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 897,891 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 5,345,911 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 15,817 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 6,259,619 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 4,022 | 4,168 | 4,703 | 3,800,810 |
| Substitute Teachers (Salaries/Benefits) | 70 [4] | 69 [4] | Not Available | 66,111 |
| Other Instructional Personnel **** | 757 | 972 | 969 | 715,785 |
| Contracted Instructional Services | 22 | 185 | 206 | 20,916 |
| School Administration | 410 | 504 | 573 | 387,219 |
| Materials/Supplies/Operating Capital Outlay | 148 | 232 | 212 | 139,672 |
| Food Service | 439 | 416 | 508 | 415,010 |
| Operation and Maintenance of Plant | 631 | 819 | 892 | 596,136 |
| Other School-Level Support Services | 125 | 174 | 200 | 117,960 |
| TOTAL SCHOOL COSTS ** | 6,624 | 7,539 | 8,263 | 6,259,619 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|--------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 3,554 | 3,517 | 3,959 | 2,824,972 |
| ESOL | 4,256 | 4,686 | 4,741 | 70,317 |
| Exceptional Programs | 6,769 | 7,083 | 7,355 | 905,521 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 49 | 105 | Not Available | 45,967 |
| Computer Hardware & Software | 56 | 65 | Not Available | 52,891 |
| Other Instructional Materials | 35 | 47 | Not Available | 32,717 |
| Other Materials and Supplies | 0 | 7 | Not Available | 512 |
| Library Media Materials | 8 | 8 | Not Available | 7,585 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME : TRIANGLE ELEMENTARY

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 907,644 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 5,403,977 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 15,989 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 6,327,610 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 5,370 | 4,168 | 4,703 | 3,769,798 |
| Substitute Teachers (Salaries/Benefits) | 59 [4] | 69 [4] | Not Available | 41,611 |
| Other Instructional Personnel **** | 1,129 | 972 | 969 | 792,451 |
| Contracted Instructional Services | 46 | 185 | 206 | 31,990 |
| School Administration | 530 | 504 | 573 | 371,872 |
| Materials/Supplies/Operating Capital Outlay | 274 | 232 | 212 | 192,273 |
| Food Service | 589 | 416 | 508 | 413,496 |
| Operation and Maintenance of Plant | 860 | 819 | 892 | 603,940 |
| Other School-Level Support Services | 157 | 174 | 200 | 110,179 |
| TOTAL SCHOOL COSTS ** | 9,014 | 7,539 | 8,263 | 6,327,610 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|--------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 4,416 | 3,517 | 3,959 | 2,253,473 |
| ESOL | 5,301 | 4,686 | 4,741 | 299,794 |
| Exceptional Programs | 8,997 | 7,083 | 7,355 | 1,216,531 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | 0 | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 67 | 105 | Not Available | 46,754 |
| Computer Hardware & Software | 96 | 65 | Not Available | 67,550 |
| Other Instructional Materials | 87 | 47 | Not Available | 61,051 |
| Other Materials and Supplies | 15 | 7 | Not Available | 10,624 |
| Library Media Materials | 9 | 8 | Not Available | 6,294 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

UMATILLA ELEMENTARY

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 736,507 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 4,385,055 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 12,974 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 5,134,536 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | COSTS |
| Teachers/Teachers Aides (Salaries/Benefits) | 4,950 | 4,168 | 4,703 | 3,031,802 |
| Substitute Teachers (Salaries/Benefits) | 55 [4] | 69 [4] | Not Available | 33,930 |
| Other Instructional Personnel **** | 1,071 | 972 | 969 | 655,759 |
| Contracted Instructional Services | 50 | 185 | 206 | 30,632 |
| School Administration | 474 | 504 | 573 | 290,144 |
| Materials/Supplies/Operating Capital Outlay | 155 | 232 | 212 | 94,739 |
| Food Service | 607 | 416 | 508 | 371,954 |
| Operation and Maintenance of Plant | 849 | 819 | 892 | 520,028 |
| Other School-Level Support Services | 173 | 174 | 200 | 105,548 |
| TOTAL SCHOOL COSTS ** | 8,384 | 7,539 | 8,263 | 5,134,536 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL |
|---|----------------------------------|----------|----------------------|--------------|
| | SCHOOL | DISTRICT | STATE | COSTS |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 4,173 | 3,517 | 3,959 | 1,964,185 |
| ESOL | 5,431 | 4,686 | 4,741 | 208,643 |
| Exceptional Programs | 8,307 | 7,083 | 7,355 | 858,974 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 36 | 105 | Not Available | 22,320 |
| Computer Hardware & Software | 56 | 65 | Not Available | 34,563 |
| Other Instructional Materials | 44 | 47 | Not Available | 27,071 |
| Other Materials and Supplies | 9 | 7 | Not Available | 4,730 |
| Library Media Materials | 10 | 8 | Not Available | 6,055 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

UMATILLA HIGH

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 880,070 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 5,239,808 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 15,503 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 6,135,381 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 3,821 | 4,168 | 4,703 | 2,895,453 |
| Substitute Teachers (Salaries/Benefits) | 66 [4] | 69 [4] | Not Available | 50,179 |
| Other Instructional Personnel **** | 1,329 | 972 | 969 | 1,007,448 |
| Contracted Instructional Services | 126 | 185 | 206 | 95,499 |
| School Administration | 675 | 504 | 573 | 511,634 |
| Materials/Supplies/Operating Capital Outlay | 353 | 232 | 212 | 267,274 |
| Food Service | 374 | 416 | 508 | 283,374 |
| Operation and Maintenance of Plant | 1,143 | 819 | 892 | 866,472 |
| Other School-Level Support Services | 209 | 174 | 200 | 158,048 |
| TOTAL SCHOOL COSTS ** | 8,096 | 7,539 | 8,263 | 6,135,381 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|--------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 3,142 | 3,517 | 3,959 | 1,629,313 |
| ESOL | 2,938 | 4,686 | 4,741 | 10,429 |
| Exceptional Programs | 6,756 | 7,083 | 7,355 | 803,742 |
| Vocational Programs | 3,868 | 3,721 | 4,164 | 451,969 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 225 | 105 | Not Available | 171,755 |
| Computer Hardware & Software | 39 | 65 | Not Available | 30,019 |
| Other Instructional Materials | 58 | 47 | Not Available | 43,959 |
| Other Materials and Supplies | 22 | 7 | Not Available | 14,817 |
| Library Media Materials | 9 | 8 | Not Available | 6,724 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

UMATILLA MIDDLE

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 604,482 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 3,598,993 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 10,649 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 4,214,124 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | COSTS |
| Teachers/Teachers Aides (Salaries/Benefits) | 3,906 | 4,168 | 4,703 | 2,162,549 |
| Substitute Teachers (Salaries/Benefits) | 63 [4] | 69 [4] | Not Available | 34,632 |
| Other Instructional Personnel **** | 1,029 | 972 | 969 | 569,816 |
| Contracted Instructional Services | 65 | 185 | 206 | 36,197 |
| School Administration | 599 | 504 | 573 | 331,643 |
| Materials/Supplies/Operating Capital Outlay | 241 | 232 | 212 | 133,198 |
| Food Service | 614 | 416 | 508 | 339,702 |
| Operation and Maintenance of Plant | 963 | 819 | 892 | 533,168 |
| Other School-Level Support Services | 132 | 174 | 200 | 73,219 |
| TOTAL SCHOOL COSTS ** | 7,612 | 7,539 | 8,263 | 4,214,124 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL |
|---|----------------------------------|----------|----------------------|--------------|
| | SCHOOL | DISTRICT | STATE | COSTS |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 3,288 | 3,517 | 3,959 | 1,435,503 |
| ESOL | 4,260 | 4,686 | 4,741 | 8,349 |
| Exceptional Programs | 6,251 | 7,083 | 7,355 | 718,697 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 96 | 105 | Not Available | 53,309 |
| Computer Hardware & Software | 59 | 65 | Not Available | 32,721 |
| Other Instructional Materials | 57 | 47 | Not Available | 31,398 |
| Other Materials and Supplies | 18 | 7 | Not Available | 9,941 |
| Library Media Materials | 11 | 8 | Not Available | 5,829 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEEP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME : VILLAGES ELEMENTARY

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 919,951 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 5,477,251 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 16,206 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 6,413,408 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 4,806 | 4,168 | 4,703 | 3,900,473 |
| Substitute Teachers (Salaries/Benefits) | 56 [4] | 69 [4] | Not Available | 45,256 |
| Other Instructional Personnel **** | 921 | 972 | 969 | 747,552 |
| Contracted Instructional Services | 32 | 185 | 206 | 26,339 |
| School Administration | 424 | 504 | 573 | 343,985 |
| Materials/Supplies/Operating Capital Outlay | 182 | 232 | 212 | 147,745 |
| Food Service | 510 | 416 | 508 | 413,736 |
| Operation and Maintenance of Plant | 749 | 819 | 892 | 608,126 |
| Other School-Level Support Services | 222 | 174 | 200 | 180,196 |
| TOTAL SCHOOL COSTS ** | 7,902 | 7,539 | 8,263 | 6,413,408 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|--------------|
| Teachers/Teachers Aides (Salaries/Benefits): [3] | SCHOOL | DISTRICT | STATE | |
| Basic Programs | 4,242 | 3,517 | 3,959 | 2,754,060 |
| ESOL | 5,072 | 4,686 | 4,741 | 169,097 |
| Exceptional Programs | 7,570 | 7,083 | 7,355 | 977,316 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 15 | 105 | Not Available | 11,872 |
| Computer Hardware & Software | 91 | 65 | Not Available | 73,687 |
| Other Instructional Materials | 62 | 47 | Not Available | 50,655 |
| Other Materials and Supplies | 5 | 7 | Not Available | 4,571 |
| Library Media Materials | 9 | 8 | Not Available | 6,960 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2016-2017 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

WINDY HILL MIDDLE

| REVENUES Footnotes (1) and (2) | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 1,273,690 | 14.34% | 39,348,425 | 11.42% | 3,286,119,869 | 13.21% |
| State/Local (excludes Lottery) | 7,583,360 | 85.40% | 302,531,540 | 87.77% | 21,522,040,211 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | 22,437 | 0.25% | 693,166 | 0.20% | 47,000,042 | 0.19% |
| Private | | 0.00% | 2,127,551 | 0.62% | 24,507,821 | 0.10% |
| Total | 8,879,487 | 100.00% | 344,700,682 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

| K-12 OPERATING COSTS ** Footnote (3) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 3,662 | 4,168 | 4,703 | 4,936,840 |
| Substitute Teachers (Salaries/Benefits) | 53 [4] | 69 [4] | Not Available | 71,598 |
| Other Instructional Personnel **** | 887 | 972 | 969 | 1,195,481 |
| Contracted Instructional Services | 87 | 185 | 206 | 117,309 |
| School Administration | 444 | 504 | 573 | 598,195 |
| Materials/Supplies/Operating Capital Outlay | 174 | 232 | 212 | 234,651 |
| Food Service | 376 | 416 | 508 | 507,377 |
| Operation and Maintenance of Plant | 734 | 819 | 892 | 989,329 |
| Other School-Level Support Services | 170 | 174 | 200 | 228,707 |
| TOTAL SCHOOL COSTS ** | 6,587 | 7,539 | 8,263 | 8,879,487 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|----------------------|--------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): [3] | | | | |
| Basic Programs | 3,364 | 3,517 | 3,959 | 3,461,671 |
| ESOL | 3,632 | 4,686 | 4,741 | 266,954 |
| Exceptional Programs | 4,917 | 7,083 | 7,355 | 1,208,215 |
| Vocational Programs | 0 | 3,721 | 4,164 | 0 |
| Adult Programs | [5] | [5] | [5] | [5] |
| Materials, Supplies, Operating Capital Outlay: [4] | | | | |
| Textbooks | 100 | 105 | Not Available | 135,193 |
| Computer Hardware & Software | 22 | 65 | Not Available | 29,052 |
| Other Instructional Materials | 41 | 47 | Not Available | 55,817 |
| Other Materials and Supplies | 5 | 7 | Not Available | 6,331 |
| Library Media Materials | 6 | 8 | Not Available | 8,258 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded