

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

ALTERNATIVE EDUCATION DEV. PROGRAM

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	31,714	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	187,506	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	219,220	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	10,267	3,993	4,646	94,151
Substitute Teachers (Salaries/Benefits)	0 [4]	75 [4]	Not Available	0
Other Instructional Personnel ****	3,288	943	972	30,147
Contracted Instructional Services	6	199	193	54
School Administration	6,301	503	561	57,782
Materials/Supplies/Operating Capital Outlay	350	225	197	3,205
Food Service	0	407	495	0
Operation and Maintenance of Plant	3,311	824	887	30,362
Other School-Level Support Services	384	207	208	3,519
TOTAL SCHOOL COSTS **	23,907	7,376	8,159	219,220

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]	SCHOOL	DISTRICT	STATE	
Basic Programs	10,267	3,421	3,921	94,151
ESOL	0	4,560	4,774	0
Exceptional Programs	0	6,800	7,293	0
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	130	Not Available	0
Computer Hardware & Software	0	31	Not Available	0
Other Instructional Materials	336	51	Not Available	3,083
Other Materials and Supplies	14	6	Not Available	122
Library Media Materials	0	7	Not Available	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEEP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME : ASTATULA ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	701,727	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	4,148,967	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	4,850,694	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,472	3,993	4,646	2,750,648
Substitute Teachers (Salaries/Benefits)	57 [4]	75 [4]	Not Available	35,359
Other Instructional Personnel ****	951	943	972	585,018
Contracted Instructional Services	238	199	193	146,640
School Administration	494	503	561	303,988
Materials/Supplies/Operating Capital Outlay	177	225	197	108,699
Food Service	493	407	495	303,549
Operation and Maintenance of Plant	771	824	887	474,063
Other School-Level Support Services	233	207	208	142,730
TOTAL SCHOOL COSTS **	7,886	7,376	8,159	4,850,694

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,713	3,421	3,921	1,731,195
ESOL	4,847	4,560	4,774	181,712
Exceptional Programs	7,522	6,800	7,293	837,741
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	117	130	Not Available	72,042
Computer Hardware & Software	17	31	Not Available	10,384
Other Instructional Materials	36	51	Not Available	21,900
Other Materials and Supplies	0	6	Not Available	0
Library Media Materials	7	7	Not Available	4,373

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

BEVERLY SHORES ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	865,892	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	5,119,591	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	5,985,483	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,912	3,993	4,646	3,321,205
Substitute Teachers (Salaries/Benefits)	93 [4]	75 [4]	Not Available	63,255
Other Instructional Personnel ****	1,282	943	972	867,102
Contracted Instructional Services	68	199	193	46,134
School Administration	598	503	561	404,163
Materials/Supplies/Operating Capital Outlay	298	225	197	201,718
Food Service	550	407	495	372,207
Operation and Maintenance of Plant	873	824	887	590,000
Other School-Level Support Services	178	207	208	119,699
TOTAL SCHOOL COSTS **	8,852	7,376	8,159	5,985,483

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,941	3,421	3,921	2,041,412
ESOL	4,804	4,560	4,774	191,774
Exceptional Programs	9,193	6,800	7,293	1,088,019
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	174	130	Not Available	117,697
Computer Hardware & Software	61	31	Not Available	41,340
Other Instructional Materials	48	51	Not Available	32,615
Other Materials and Supplies	8	6	Not Available	5,008
Library Media Materials	7	7	Not Available	5,058

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME : CARVER MIDDLE

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	937,811	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	5,544,814	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	6,482,625	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,244	3,993	4,646	3,391,726
Substitute Teachers (Salaries/Benefits)	79 [4]	75 [4]	Not Available	63,398
Other Instructional Personnel ****	1,112	943	972	888,400
Contracted Instructional Services	62	199	193	49,450
School Administration	571	503	561	456,311
Materials/Supplies/Operating Capital Outlay	238	225	197	190,118
Food Service	517	407	495	412,875
Operation and Maintenance of Plant	1,120	824	887	894,897
Other School-Level Support Services	170	207	208	135,450
TOTAL SCHOOL COSTS **	8,113	7,376	8,159	6,482,625

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,536	3,421	3,921	2,207,452
ESOL	3,747	4,560	4,774	72,063
Exceptional Programs	7,148	6,800	7,293	1,112,211
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	121	130	Not Available	97,057
Computer Hardware & Software	52	31	Not Available	41,674
Other Instructional Materials	51	51	Not Available	40,753
Other Materials and Supplies	7	6	Not Available	4,644
Library Media Materials	7	7	Not Available	5,990

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

CLERMONT ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	667,810	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	3,948,432	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	4,616,242	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	4,977	3,993	4,646	2,676,119
Substitute Teachers (Salaries/Benefits)	86 [4]	75 [4]	Not Available	46,352
Other Instructional Personnel ****	1,063	943	972	571,451
Contracted Instructional Services	65	199	193	34,750
School Administration	611	503	561	328,301
Materials/Supplies/Operating Capital Outlay	219	225	197	117,693
Food Service	492	407	495	264,798
Operation and Maintenance of Plant	847	824	887	455,531
Other School-Level Support Services	226	207	208	121,247
TOTAL SCHOOL COSTS **	8,586	7,376	8,159	4,616,242

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
Teachers/Teachers Aides (Salaries/Benefits): [3]	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	4,250	3,421	3,921	1,692,877
ESOL	5,146	4,560	4,774	144,285
Exceptional Programs	7,534	6,800	7,293	838,957
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	126	130	Not Available	67,667
Computer Hardware & Software	7	31	Not Available	3,824
Other Instructional Materials	62	51	Not Available	33,585
Other Materials and Supplies	19	6	Not Available	9,837
Library Media Materials	5	7	Not Available	2,780

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEPP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

CLERMONT MIDDLE

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	772,947	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	4,570,055	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	5,343,002	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,942	3,993	4,646	2,871,491
Substitute Teachers (Salaries/Benefits)	93 [4]	75 [4]	Not Available	67,667
Other Instructional Personnel ****	891	943	972	649,140
Contracted Instructional Services	180	199	193	131,322
School Administration	578	503	561	420,894
Materials/Supplies/Operating Capital Outlay	206	225	197	150,326
Food Service	411	407	495	299,529
Operation and Maintenance of Plant	831	824	887	605,098
Other School-Level Support Services	202	207	208	147,535
TOTAL SCHOOL COSTS **	7,334	7,376	8,159	5,343,002

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,365	3,421	3,921	2,019,785
ESOL	5,613	4,560	4,774	74,097
Exceptional Programs	6,761	6,800	7,293	777,609
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	103	130	Not Available	75,312
Computer Hardware & Software	49	31	Not Available	36,061
Other Instructional Materials	43	51	Not Available	31,264
Other Materials and Supplies	4	6	Not Available	2,280
Library Media Materials	7	7	Not Available	5,409

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

CYPRESS RIDGE ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	613,067	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	3,624,763	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	4,237,830	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,057	3,993	4,646	2,427,926
Substitute Teachers (Salaries/Benefits)	65 [4]	75 [4]	Not Available	38,676
Other Instructional Personnel ****	968	943	972	579,415
Contracted Instructional Services	72	199	193	42,904
School Administration	570	503	561	341,032
Materials/Supplies/Operating Capital Outlay	257	225	197	153,823
Food Service	397	407	495	237,323
Operation and Maintenance of Plant	496	824	887	296,624
Other School-Level Support Services	200	207	208	120,107
TOTAL SCHOOL COSTS **	7,082	7,376	8,159	4,237,830

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]	SCHOOL	DISTRICT	STATE	
Basic Programs	3,722	3,421	3,921	1,899,791
ESOL	3,405	4,560	4,774	11,544
Exceptional Programs	6,098	6,800	7,293	516,591
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	138	130	Not Available	82,318
Computer Hardware & Software	38	31	Not Available	22,531
Other Instructional Materials	49	51	Not Available	29,604
Other Materials and Supplies	26	6	Not Available	15,509
Library Media Materials	6	7	Not Available	3,861

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME : EAST RIDGE HIGH

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,947,779	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	11,516,257	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	13,464,036	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,200	3,993	4,646	7,039,513
Substitute Teachers (Salaries/Benefits)	61 [4]	75 [4]	Not Available	132,394
Other Instructional Personnel ****	714	943	972	1,571,197
Contracted Instructional Services	91	199	193	200,697
School Administration	436	503	561	959,369
Materials/Supplies/Operating Capital Outlay	251	225	197	552,892
Food Service	364	407	495	800,081
Operation and Maintenance of Plant	747	824	887	1,643,766
Other School-Level Support Services	256	207	208	564,127
TOTAL SCHOOL COSTS **	6,120	7,376	8,159	13,464,036

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,798	3,421	3,921	4,498,932
ESOL	3,588	4,560	4,774	108,253
Exceptional Programs	5,787	6,800	7,293	1,547,221
Vocational Programs	3,007	3,287	3,935	885,107
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	161	130	Not Available	352,755
Computer Hardware & Software	34	31	Not Available	73,870
Other Instructional Materials	43	51	Not Available	93,660
Other Materials and Supplies	7	6	Not Available	20,031
Library Media Materials	6	7	Not Available	12,576

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

EAST RIDGE MIDDLE

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,047,895	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	6,195,686	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	7,243,581	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	3,546	3,993	4,646	3,957,677
Substitute Teachers (Salaries/Benefits)	67 [4]	75 [4]	Not Available	74,586
Other Instructional Personnel ****	801	943	972	893,834
Contracted Instructional Services	51	199	193	56,503
School Administration	487	503	561	543,131
Materials/Supplies/Operating Capital Outlay	162	225	197	180,753
Food Service	371	407	495	413,800
Operation and Maintenance of Plant	810	824	887	903,861
Other School-Level Support Services	196	207	208	219,436
TOTAL SCHOOL COSTS **	6,491	7,376	8,159	7,243,581

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,231	3,421	3,921	3,038,089
ESOL	11,761	4,560	4,774	25,404
Exceptional Programs	5,145	6,800	7,293	894,184
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	103	130	Not Available	115,278
Computer Hardware & Software	13	31	Not Available	15,078
Other Instructional Materials	39	51	Not Available	42,200
Other Materials and Supplies	0	6	Not Available	0
Library Media Materials	7	7	Not Available	8,197

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

EUSTIS ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	605,671	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	3,581,035	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	4,186,706	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,636	3,993	4,646	2,483,707
Substitute Teachers (Salaries/Benefits)	91 [4]	75 [4]	Not Available	49,023
Other Instructional Personnel ****	918	943	972	491,603
Contracted Instructional Services	158	199	193	84,453
School Administration	577	503	561	309,197
Materials/Supplies/Operating Capital Outlay	207	225	197	110,822
Food Service	445	407	495	238,429
Operation and Maintenance of Plant	613	824	887	328,236
Other School-Level Support Services	171	207	208	91,236
TOTAL SCHOOL COSTS **	7,816	7,376	8,159	4,186,706

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	4,337	3,421	3,921	1,944,480
ESOL	4,682	4,560	4,774	133,437
Exceptional Programs	6,884	6,800	7,293	405,790
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	116	130	Not Available	62,072
Computer Hardware & Software	7	31	Not Available	3,850
Other Instructional Materials	71	51	Not Available	38,247
Other Materials and Supplies	6	6	Not Available	2,707
Library Media Materials	7	7	Not Available	3,946

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

EUSTIS HEIGHTS ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	760,599	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	4,497,048	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	5,257,647	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,047	3,993	4,646	2,853,417
Substitute Teachers (Salaries/Benefits)	155 [4]	75 [4]	Not Available	87,822
Other Instructional Personnel ****	1,359	943	972	768,331
Contracted Instructional Services	186	199	193	104,992
School Administration	666	503	561	376,460
Materials/Supplies/Operating Capital Outlay	256	225	197	144,590
Food Service	521	407	495	294,491
Operation and Maintenance of Plant	864	824	887	488,248
Other School-Level Support Services	247	207	208	139,296
TOTAL SCHOOL COSTS **	9,301	7,376	8,159	5,257,647

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	4,272	3,421	3,921	1,641,899
ESOL	5,297	4,560	4,774	203,735
Exceptional Programs	7,072	6,800	7,293	1,007,783
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	170	130	Not Available	96,136
Computer Hardware & Software	1	31	Not Available	288
Other Instructional Materials	69	51	Not Available	39,174
Other Materials and Supplies	9	6	Not Available	4,901
Library Media Materials	7	7	Not Available	4,091

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME : EUSTIS HIGH

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,249,372	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	7,386,919	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	8,636,291	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,535	3,993	4,646	4,254,039
Substitute Teachers (Salaries/Benefits)	64 [4]	75 [4]	Not Available	77,052
Other Instructional Personnel ****	983	943	972	1,183,510
Contracted Instructional Services	167	199	193	201,291
School Administration	594	503	561	714,649
Materials/Supplies/Operating Capital Outlay	249	225	197	299,665
Food Service	376	407	495	452,726
Operation and Maintenance of Plant	958	824	887	1,152,607
Other School-Level Support Services	250	207	208	300,752
TOTAL SCHOOL COSTS **	7,176	7,376	8,159	8,636,291

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,022	3,421	3,921	2,792,336
ESOL	3,227	4,560	4,774	5,486
Exceptional Programs	5,689	6,800	7,293	1,035,459
Vocational Programs	4,391	3,287	3,935	420,758
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	145	130	Not Available	174,390
Computer Hardware & Software	45	31	Not Available	53,752
Other Instructional Materials	46	51	Not Available	55,353
Other Materials and Supplies	5	6	Not Available	7,135
Library Media Materials	8	7	Not Available	9,035

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME : EUSTIS MIDDLE

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	984,513	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	5,820,937	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	6,805,450	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	3,809	3,993	4,646	3,790,902
Substitute Teachers (Salaries/Benefits)	73 [4]	75 [4]	Not Available	72,626
Other Instructional Personnel ****	891	943	972	886,453
Contracted Instructional Services	131	199	193	130,268
School Administration	487	503	561	484,689
Materials/Supplies/Operating Capital Outlay	162	225	197	161,153
Food Service	373	407	495	370,819
Operation and Maintenance of Plant	763	824	887	759,184
Other School-Level Support Services	150	207	208	149,356
TOTAL SCHOOL COSTS **	6,839	7,376	8,159	6,805,450

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,087	3,421	3,921	2,486,960
ESOL	5,302	4,560	4,774	46,443
Exceptional Programs	6,960	6,800	7,293	1,257,499
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	98	130	Not Available	97,812
Computer Hardware & Software	19	31	Not Available	19,080
Other Instructional Materials	37	51	Not Available	36,310
Other Materials and Supplies	0	6	Not Available	0
Library Media Materials	8	7	Not Available	7,951

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

FRUITLAND PARK ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	854,957	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	5,054,938	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	5,909,895	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,457	3,993	4,646	3,340,900
Substitute Teachers (Salaries/Benefits)	66 [4]	75 [4]	Not Available	49,113
Other Instructional Personnel ****	1,112	943	972	833,295
Contracted Instructional Services	54	199	193	40,484
School Administration	512	503	561	383,907
Materials/Supplies/Operating Capital Outlay	215	225	197	161,329
Food Service	485	407	495	363,722
Operation and Maintenance of Plant	768	824	887	575,835
Other School-Level Support Services	215	207	208	161,310
TOTAL SCHOOL COSTS **	7,884	7,376	8,159	5,909,895

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,850	3,421	3,921	2,292,736
ESOL	5,239	4,560	4,774	153,561
Exceptional Programs	7,165	6,800	7,293	894,603
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	130	130	Not Available	97,282
Computer Hardware & Software	23	31	Not Available	17,025
Other Instructional Materials	48	51	Not Available	35,627
Other Materials and Supplies	7	6	Not Available	5,916
Library Media Materials	7	7	Not Available	5,479

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

GRASSY LAKE ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,003,496	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	5,933,177	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	6,936,673	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,070	3,993	4,646	4,151,800
Substitute Teachers (Salaries/Benefits)	76 [4]	75 [4]	Not Available	77,223
Other Instructional Personnel ****	784	943	972	799,904
Contracted Instructional Services	83	199	193	84,618
School Administration	409	503	561	417,711
Materials/Supplies/Operating Capital Outlay	189	225	197	192,337
Food Service	335	407	495	341,458
Operation and Maintenance of Plant	654	824	887	667,551
Other School-Level Support Services	200	207	208	204,071
TOTAL SCHOOL COSTS **	6,800	7,376	8,159	6,936,673

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,660	3,421	3,921	3,097,965
ESOL	4,349	4,560	4,774	211,419
Exceptional Programs	6,738	6,800	7,293	842,416
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	117	130	Not Available	119,396
Computer Hardware & Software	18	31	Not Available	18,335
Other Instructional Materials	45	51	Not Available	45,525
Other Materials and Supplies	2	6	Not Available	1,671
Library Media Materials	7	7	Not Available	7,410

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME : GRAY MIDDLE

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,000,330	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	5,914,454	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	6,914,784	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,677	3,993	4,646	3,714,727
Substitute Teachers (Salaries/Benefits)	47 [4]	75 [4]	Not Available	47,793
Other Instructional Personnel ****	897	943	972	906,183
Contracted Instructional Services	60	199	193	60,724
School Administration	538	503	561	543,124
Materials/Supplies/Operating Capital Outlay	162	225	197	164,177
Food Service	438	407	495	442,624
Operation and Maintenance of Plant	875	824	887	884,389
Other School-Level Support Services	150	207	208	151,043
TOTAL SCHOOL COSTS **	6,844	7,376	8,159	6,914,784

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,289	3,421	3,921	2,785,292
ESOL	4,888	4,560	4,774	76,203
Exceptional Programs	5,771	6,800	7,293	853,232
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	102	130	Not Available	103,121
Computer Hardware & Software	3	31	Not Available	2,713
Other Instructional Materials	50	51	Not Available	50,564
Other Materials and Supplies	0	6	Not Available	217
Library Media Materials	7	7	Not Available	7,562

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

GROVELAND ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	877,237	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	5,186,670	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	6,063,907	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

*. School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,262	3,993	4,646	3,465,262
Substitute Teachers (Salaries/Benefits)	85 [4]	75 [4]	Not Available	69,352
Other Instructional Personnel ****	990	943	972	804,959
Contracted Instructional Services	96	199	193	78,095
School Administration	495	503	561	402,334
Materials/Supplies/Operating Capital Outlay	231	225	197	188,153
Food Service	416	407	495	338,564
Operation and Maintenance of Plant	726	824	887	590,426
Other School-Level Support Services	156	207	208	126,762
TOTAL SCHOOL COSTS **	7,457	7,376	8,159	6,063,907

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,663	3,421	3,921	2,441,364
ESOL	4,083	4,560	4,774	135,151
Exceptional Programs	7,822	6,800	7,293	888,747
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	125	130	Not Available	101,990
Computer Hardware & Software	26	31	Not Available	21,136
Other Instructional Materials	64	51	Not Available	52,314
Other Materials and Supplies	9	6	Not Available	7,406
Library Media Materials	7	7	Not Available	5,307

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LAKE COUNTY ACER

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	12,855	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	76,002	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	88,857	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	9,283	3,993	4,646	78,721
Substitute Teachers (Salaries/Benefits)	0 [4]	75 [4]	Not Available	0
Other Instructional Personnel ****	488	943	972	4,136
Contracted Instructional Services	4	199	193	33
School Administration	6	503	561	53
Materials/Supplies/Operating Capital Outlay	190	225	197	1,607
Food Service	0	407	495	0
Operation and Maintenance of Plant	249	824	887	2,109
Other School-Level Support Services	259	207	208	2,198
TOTAL SCHOOL COSTS **	10,479	7,376	8,159	88,857

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	9,077	3,421	3,921	58,822
ESOL	0	4,560	4,774	0
Exceptional Programs	9,950	6,800	7,293	19,899
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	130	Not Available	0
Computer Hardware & Software	0	31	Not Available	0
Other Instructional Materials	181	51	Not Available	1,532
Other Materials and Supplies	9	6	Not Available	75
Library Media Materials	0	7	Not Available	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEPP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LAKE HILLS

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	746,953	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	4,416,361	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	5,163,314	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	17,713	3,993	4,646	3,176,329
Substitute Teachers (Salaries/Benefits)	172 [4]	75 [4]	Not Available	30,887
Other Instructional Personnel ****	3,484	943	972	624,820
Contracted Instructional Services	790	199	193	141,664
School Administration	1,809	503	561	324,359
Materials/Supplies/Operating Capital Outlay	436	225	197	78,231
Food Service	798	407	495	143,153
Operation and Maintenance of Plant	3,053	824	887	547,520
Other School-Level Support Services	538	207	208	96,351
TOTAL SCHOOL COSTS **	28,793	7,376	8,159	5,163,314

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	0	3,421	3,921	0
ESOL	0	4,560	4,774	0
Exceptional Programs	17,713	6,800	7,293	3,176,329
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	192	130	Not Available	34,525
Computer Hardware & Software	50	31	Not Available	8,966
Other Instructional Materials	175	51	Not Available	31,354
Other Materials and Supplies	17	6	Not Available	3,003
Library Media Materials	2	7	Not Available	383

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEPP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LAKE MINNEOLA HIGH

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,753,716	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	10,368,858	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	12,122,574	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,462	3,993	4,646	6,579,616
Substitute Teachers (Salaries/Benefits)	56 [4]	75 [4]	Not Available	106,933
Other Instructional Personnel ****	764	943	972	1,452,094
Contracted Instructional Services	117	199	193	222,041
School Administration	435	503	561	827,155
Materials/Supplies/Operating Capital Outlay	219	225	197	416,770
Food Service	287	407	495	545,527
Operation and Maintenance of Plant	817	824	887	1,552,179
Other School-Level Support Services	221	207	208	420,259
TOTAL SCHOOL COSTS **	6,378	7,376	8,159	12,122,574

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,876	3,421	3,921	3,981,263
ESOL	6,407	4,560	4,774	72,716
Exceptional Programs	6,084	6,800	7,293	1,837,062
Vocational Programs	3,398	3,287	3,935	688,575
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	167	130	Not Available	316,807
Computer Hardware & Software	3	31	Not Available	6,056
Other Instructional Materials	42	51	Not Available	80,509
Other Materials and Supplies	1	6	Not Available	2,577
Library Media Materials	6	7	Not Available	10,821

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEPP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME : LAKE VIRTUAL FRANCHISE

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	168,285	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	994,989	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	1,163,274	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,416	3,993	4,646	531,366
Substitute Teachers (Salaries/Benefits)	0 [4]	75 [4]	Not Available	0
Other Instructional Personnel ****	1,183	943	972	184,012
Contracted Instructional Services	1,298	199	193	201,914
School Administration	300	503	561	46,654
Materials/Supplies/Operating Capital Outlay	14	225	197	2,116
Food Service	0	407	495	0
Operation and Maintenance of Plant	292	824	887	45,472
Other School-Level Support Services	975	207	208	151,740
TOTAL SCHOOL COSTS **	7,478	7,376	8,159	1,163,274

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,328	3,421	3,921	455,992
ESOL	0	4,560	4,774	0
Exceptional Programs	4,078	6,800	7,293	57,745
Vocational Programs	4,025	3,287	3,935	17,629
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	1	130	Not Available	248
Computer Hardware & Software	0	31	Not Available	0
Other Instructional Materials	3	51	Not Available	636
Other Materials and Supplies	10	6	Not Available	1,232
Library Media Materials	0	7	Not Available	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LAKE VIRTUAL INST COURSE OFFERINGS

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	7,985	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	47,214	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	55,199	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	2,750	3,993	4,646	44,215
Substitute Teachers (Salaries/Benefits)	0 [4]	75 [4]	Not Available	0
Other Instructional Personnel ****	308	943	972	4,960
Contracted Instructional Services	4	199	193	72
School Administration	3	503	561	52
Materials/Supplies/Operating Capital Outlay	6	225	197	103
Food Service	0	407	495	0
Operation and Maintenance of Plant	176	824	887	2,834
Other School-Level Support Services	184	207	208	2,963
TOTAL SCHOOL COSTS **	3,431	7,376	8,159	55,199

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,682	3,421	3,921	37,227
ESOL	0	4,560	4,774	0
Exceptional Programs	3,176	6,800	7,293	6,988
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	130	Not Available	0
Computer Hardware & Software	0	31	Not Available	0
Other Instructional Materials	0	51	Not Available	0
Other Materials and Supplies	6	6	Not Available	103
Library Media Materials	0	7	Not Available	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME : LAKE VIRTUAL INST PROG

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	7,572	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	44,769	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	52,341	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	26	3,993	4,646	280
Substitute Teachers (Salaries/Benefits)	0 [4]	75 [4]	Not Available	0
Other Instructional Personnel ****	341	943	972	3,688
Contracted Instructional Services	4,264	199	193	46,056
School Administration	4	503	561	39
Materials/Supplies/Operating Capital Outlay	7	225	197	76
Food Service	0	407	495	0
Operation and Maintenance of Plant	0	824	887	0
Other School-Level Support Services	204	207	208	2,202
TOTAL SCHOOL COSTS **	4,846	7,376	8,159	52,341

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	26	3,421	3,921	280
ESOL	0	4,560	4,774	0
Exceptional Programs	0	6,800	7,293	0
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	130	Not Available	0
Computer Hardware & Software	0	31	Not Available	0
Other Instructional Materials	0	51	Not Available	0
Other Materials and Supplies	7	6	Not Available	76
Library Media Materials	0	7	Not Available	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LEESBURG ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	988,211	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	5,842,806	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	6,831,017	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,469	3,993	4,646	3,805,205
Substitute Teachers (Salaries/Benefits)	161 [4]	75 [4]	Not Available	134,134
Other Instructional Personnel ****	1,052	943	972	895,678
Contracted Instructional Services	69	199	193	59,151
School Administration	557	503	561	474,481
Materials/Supplies/Operating Capital Outlay	238	225	197	203,017
Food Service	516	407	495	439,761
Operation and Maintenance of Plant	811	824	887	690,343
Other School-Level Support Services	148	207	208	129,247
TOTAL SCHOOL COSTS **	8,021	7,376	8,159	6,831,017

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,905	3,421	3,921	2,897,829
ESOL	6,257	4,560	4,774	97,414
Exceptional Programs	8,634	6,800	7,293	809,962
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	169	130	Not Available	143,694
Computer Hardware & Software	7	31	Not Available	5,856
Other Instructional Materials	52	51	Not Available	44,252
Other Materials and Supplies	2	6	Not Available	2,406
Library Media Materials	8	7	Not Available	6,809

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME : LEESBURG HIGH

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,472,899	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	8,708,526	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	10,181,425	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,483	3,993	4,646	5,242,251
Substitute Teachers (Salaries/Benefits)	117 [4]	75 [4]	Not Available	175,014
Other Instructional Personnel ****	840	943	972	1,264,370
Contracted Instructional Services	80	199	193	119,674
School Administration	451	503	561	679,121
Materials/Supplies/Operating Capital Outlay	218	225	197	327,441
Food Service	398	407	495	598,388
Operation and Maintenance of Plant	1,005	824	887	1,512,926
Other School-Level Support Services	174	207	208	262,240
TOTAL SCHOOL COSTS **	6,766	7,376	8,159	10,181,425

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,149	3,421	3,921	3,465,497
ESOL	4,335	4,560	4,774	72,345
Exceptional Programs	5,067	6,800	7,293	1,201,514
Vocational Programs	3,336	3,287	3,935	502,895
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	132	130	Not Available	197,971
Computer Hardware & Software	3	31	Not Available	4,291
Other Instructional Materials	71	51	Not Available	107,167
Other Materials and Supplies	5	6	Not Available	7,083
Library Media Materials	7	7	Not Available	10,929

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LIFESTREAM ACADEMY - EUSTIS

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	231,633	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	1,369,529	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	1,601,162	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4	3,993	4,646	276
Substitute Teachers (Salaries/Benefits)	0 [4]	75 [4]	Not Available	0
Other Instructional Personnel ****	51	943	972	3,688
Contracted Instructional Services	21,900	199	193	1,591,249
School Administration	3	503	561	207
Materials/Supplies/Operating Capital Outlay	49	225	197	3,549
Food Service	0	407	495	0
Operation and Maintenance of Plant	0	824	887	0
Other School-Level Support Services	30	207	208	2,193
TOTAL SCHOOL COSTS **	22,037	7,376	8,159	1,601,162

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	4	3,421	3,921	32
ESOL	0	4,560	4,774	0
Exceptional Programs	4	6,800	7,293	244
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	130	Not Available	0
Computer Hardware & Software	0	31	Not Available	0
Other Instructional Materials	0	51	Not Available	0
Other Materials and Supplies	49	6	Not Available	3,549
Library Media Materials	0	7	Not Available	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LIFESTREAM ACADEMY - LEESBURG

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	225,743	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	1,334,707	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	1,560,450	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4	3,993	4,646	278
Substitute Teachers (Salaries/Benefits)	0 [4]	75 [4]	Not Available	0
Other Instructional Personnel ****	53	943	972	3,688
Contracted Instructional Services	22,320	199	193	1,550,569
School Administration	2	503	561	173
Materials/Supplies/Operating Capital Outlay	51	225	197	3,549
Food Service	0	407	495	0
Operation and Maintenance of Plant	0	824	887	0
Other School-Level Support Services	32	207	208	2,193
TOTAL SCHOOL COSTS **	22,462	7,376	8,159	1,560,450

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	4	3,421	3,921	36
ESOL	0	4,560	4,774	0
Exceptional Programs	4	6,800	7,293	242
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	130	Not Available	0
Computer Hardware & Software	0	31	Not Available	0
Other Instructional Materials	0	51	Not Available	0
Other Materials and Supplies	51	6	Not Available	3,549
Library Media Materials	0	7	Not Available	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEEP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LOST LAKE ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,017,505	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	6,016,006	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	7,033,511	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,933	3,993	4,646	4,073,176
Substitute Teachers (Salaries/Benefits)	62 [4]	75 [4]	Not Available	64,140
Other Instructional Personnel ****	781	943	972	808,892
Contracted Instructional Services	109	199	193	112,789
School Administration	398	503	561	411,876
Materials/Supplies/Operating Capital Outlay	241	225	197	249,992
Food Service	359	407	495	371,315
Operation and Maintenance of Plant	672	824	887	696,211
Other School-Level Support Services	237	207	208	245,120
TOTAL SCHOOL COSTS **	6,792	7,376	8,159	7,033,511

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,385	3,421	3,921	2,865,642
ESOL	4,142	4,560	4,774	162,259
Exceptional Programs	6,973	6,800	7,293	1,045,275
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	113	130	Not Available	116,604
Computer Hardware & Software	81	31	Not Available	83,711
Other Instructional Materials	40	51	Not Available	41,752
Other Materials and Supplies	0	6	Not Available	624
Library Media Materials	7	7	Not Available	7,301

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME : MT. DORA HIGH

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,021,722	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	6,040,936	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	7,062,658	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,799	3,993	4,646	3,630,718
Substitute Teachers (Salaries/Benefits)	63 [4]	75 [4]	Not Available	59,516
Other Instructional Personnel ****	1,073	943	972	1,024,916
Contracted Instructional Services	88	199	193	84,053
School Administration	613	503	561	585,589
Materials/Supplies/Operating Capital Outlay	234	225	197	223,793
Food Service	344	407	495	328,328
Operation and Maintenance of Plant	1,009	824	887	964,218
Other School-Level Support Services	168	207	208	161,527
TOTAL SCHOOL COSTS **	7,391	7,376	8,159	7,062,658

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,335	3,421	3,921	2,370,665
ESOL	4,121	4,560	4,774	26,375
Exceptional Programs	6,724	6,800	7,293	861,503
Vocational Programs	3,377	3,287	3,935	372,175
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	151	130	Not Available	142,670
Computer Hardware & Software	27	31	Not Available	25,379
Other Instructional Materials	45	51	Not Available	42,797
Other Materials and Supplies	3	6	Not Available	5,709
Library Media Materials	8	7	Not Available	7,238

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEPP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME : MT. DORA MIDDLE

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	790,949	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	4,676,487	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	5,467,436	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,767	3,993	4,646	2,987,323
Substitute Teachers (Salaries/Benefits)	43 [4]	75 [4]	Not Available	34,495
Other Instructional Personnel ****	913	943	972	723,840
Contracted Instructional Services	84	199	193	66,991
School Administration	559	503	561	443,008
Materials/Supplies/Operating Capital Outlay	178	225	197	140,988
Food Service	342	407	495	270,833
Operation and Maintenance of Plant	869	824	887	689,170
Other School-Level Support Services	140	207	208	110,788
TOTAL SCHOOL COSTS **	6,895	7,376	8,159	5,467,436

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,244	3,421	3,921	2,198,845
ESOL	4,982	4,560	4,774	80,461
Exceptional Programs	7,159	6,800	7,293	708,017
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	113	130	Not Available	89,490
Computer Hardware & Software	2	31	Not Available	1,521
Other Instructional Materials	39	51	Not Available	31,125
Other Materials and Supplies	15	6	Not Available	11,841
Library Media Materials	9	7	Not Available	7,011

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME : NONSCHOOL ESE

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	5,969	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	35,292	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	41,261	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	15,339	3,993	4,646	41,261
Substitute Teachers (Salaries/Benefits)	0 [4]	75 [4]	Not Available	0
Other Instructional Personnel ****	1,591	943	972	4,281
Contracted Instructional Services	9,267	199	193	24,929
School Administration	31	503	561	84
Materials/Supplies/Operating Capital Outlay	0	225	197	0
Food Service	0	407	495	0
Operation and Maintenance of Plant	0	824	887	0
Other School-Level Support Services	947	207	208	2,547
TOTAL SCHOOL COSTS **	27,175	7,376	8,159	73,102

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	0	3,421	3,921	0
ESOL	0	4,560	4,774	0
Exceptional Programs	15,339	6,800	7,293	41,261
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	130	Not Available	0
Computer Hardware & Software	0	31	Not Available	0
Other Instructional Materials	0	51	Not Available	0
Other Materials and Supplies	0	6	Not Available	0
Library Media Materials	0	7	Not Available	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEPP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

NON-SCHOOL PK

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	14,362	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	84,918	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	99,280	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	13	3,993	4,646	281
Substitute Teachers (Salaries/Benefits)	0 [4]	75 [4]	Not Available	0
Other Instructional Personnel ****	264	943	972	5,833
Contracted Instructional Services	4,081	199	193	90,070
School Administration	2	503	561	39
Materials/Supplies/Operating Capital Outlay	39	225	197	858
Food Service	0	407	495	0
Operation and Maintenance of Plant	0	824	887	0
Other School-Level Support Services	100	207	208	2,199
TOTAL SCHOOL COSTS **	4,499	7,376	8,159	99,280

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	13	3,421	3,921	281
ESOL	0	4,560	4,774	0
Exceptional Programs	0	6,800	7,293	0
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	130	Not Available	0
Computer Hardware & Software	0	31	Not Available	0
Other Instructional Materials	35	51	Not Available	782
Other Materials and Supplies	4	6	Not Available	76
Library Media Materials	0	7	Not Available	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

OAK PARK MIDDLE

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	679,109	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	4,015,239	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	4,694,348	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	4,855	3,993	4,646	2,388,808
Substitute Teachers (Salaries/Benefits)	74 [4]	75 [4]	Not Available	36,584
Other Instructional Personnel ****	1,468	943	972	722,231
Contracted Instructional Services	104	199	193	51,294
School Administration	947	503	561	466,028
Materials/Supplies/Operating Capital Outlay	239	225	197	117,653
Food Service	560	407	495	275,549
Operation and Maintenance of Plant	1,057	824	887	520,026
Other School-Level Support Services	236	207	208	116,175
TOTAL SCHOOL COSTS **	9,540	7,376	8,159	4,694,348

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	4,141	3,421	3,921	1,610,898
ESOL	8,360	4,560	4,774	36,868
Exceptional Programs	7,519	6,800	7,293	741,042
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	136	130	Not Available	67,189
Computer Hardware & Software	15	31	Not Available	7,560
Other Instructional Materials	63	51	Not Available	31,207
Other Materials and Supplies	19	6	Not Available	8,673
Library Media Materials	6	7	Not Available	3,024

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

PINE RIDGE ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	890,748	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	5,266,554	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	6,157,302	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	4,370	3,993	4,646	3,695,879
Substitute Teachers (Salaries/Benefits)	72 [4]	75 [4]	Not Available	60,641
Other Instructional Personnel ****	855	943	972	722,943
Contracted Instructional Services	110	199	193	92,624
School Administration	390	503	561	330,120
Materials/Supplies/Operating Capital Outlay	208	225	197	175,882
Food Service	362	407	495	306,439
Operation and Maintenance of Plant	750	824	887	634,506
Other School-Level Support Services	163	207	208	138,268
TOTAL SCHOOL COSTS **	7,280	7,376	8,159	6,157,302

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,848	3,421	3,921	2,683,235
ESOL	4,414	4,560	4,774	95,128
Exceptional Programs	7,231	6,800	7,293	917,516
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	112	130	Not Available	94,827
Computer Hardware & Software	39	31	Not Available	33,213
Other Instructional Materials	48	51	Not Available	40,641
Other Materials and Supplies	1	6	Not Available	692
Library Media Materials	8	7	Not Available	6,509

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

RIMES ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	302,137	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	1,786,387	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	2,088,524	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,436	3,993	4,646	1,126,420
Substitute Teachers (Salaries/Benefits)	147 [4]	75 [4]	Not Available	25,700
Other Instructional Personnel ****	1,429	943	972	250,073
Contracted Instructional Services	121	199	193	21,141
School Administration	948	503	561	165,884
Materials/Supplies/Operating Capital Outlay	172	225	197	30,139
Food Service	936	407	495	163,839
Operation and Maintenance of Plant	1,538	824	887	269,144
Other School-Level Support Services	207	207	208	36,184
TOTAL SCHOOL COSTS **	11,934	7,376	8,159	2,088,524

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	5,258	3,421	3,921	531,418
ESOL	5,490	4,560	4,774	38,045
Exceptional Programs	8,309	6,800	7,293	556,957
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	89	130	Not Available	15,541
Computer Hardware & Software	14	31	Not Available	2,620
Other Instructional Materials	62	51	Not Available	10,780
Other Materials and Supplies	0	6	Not Available	0
Library Media Materials	7	7	Not Available	1,198

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEPF Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

SAWGRASS BAY ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,393,017	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	8,236,218	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	9,629,235	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,275	3,993	4,646	5,542,141
Substitute Teachers (Salaries/Benefits)	83 [4]	75 [4]	Not Available	107,166
Other Instructional Personnel ****	1,016	943	972	1,317,102
Contracted Instructional Services	171	199	193	221,049
School Administration	366	503	561	475,061
Materials/Supplies/Operating Capital Outlay	251	225	197	325,504
Food Service	396	407	495	513,822
Operation and Maintenance of Plant	710	824	887	920,412
Other School-Level Support Services	159	207	208	206,978
TOTAL SCHOOL COSTS **	7,427	7,376	8,159	9,629,235

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,796	3,421	3,921	3,497,566
ESOL	3,551	4,560	4,774	542,618
Exceptional Programs	6,760	6,800	7,293	1,501,957
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	126	130	Not Available	163,706
Computer Hardware & Software	63	31	Not Available	81,414
Other Instructional Materials	47	51	Not Available	60,957
Other Materials and Supplies	8	6	Not Available	10,074
Library Media Materials	7	7	Not Available	9,353

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

SEMINOLE SPRINGS ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	610,881	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	3,611,840	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	4,222,721	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	4,315	3,993	4,646	2,293,454
Substitute Teachers (Salaries/Benefits)	71 [4]	75 [4]	Not Available	37,942
Other Instructional Personnel ****	1,337	943	972	710,409
Contracted Instructional Services	65	199	193	34,417
School Administration	591	503	561	313,906
Materials/Supplies/Operating Capital Outlay	164	225	197	87,206
Food Service	425	407	495	225,772
Operation and Maintenance of Plant	753	824	887	400,242
Other School-Level Support Services	225	207	208	119,373
TOTAL SCHOOL COSTS **	7,946	7,376	8,159	4,222,721

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,681	3,421	3,921	1,621,690
ESOL	6,315	4,560	4,774	63,336
Exceptional Programs	7,517	6,800	7,293	608,428
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	122	130	Not Available	65,098
Computer Hardware & Software	0	31	Not Available	0
Other Instructional Materials	34	51	Not Available	17,994
Other Materials and Supplies	8	6	Not Available	4,114
Library Media Materials	0	7	Not Available	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEEP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME : **SORRENTO ELEMENTARY**

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	786,688	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	4,651,297	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	5,437,985	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,225	3,993	4,646	3,276,591
Substitute Teachers (Salaries/Benefits)	59 [4]	75 [4]	Not Available	45,947
Other Instructional Personnel ****	906	943	972	702,583
Contracted Instructional Services	76	199	193	58,622
School Administration	409	503	561	317,376
Materials/Supplies/Operating Capital Outlay	210	225	197	162,878
Food Service	376	407	495	291,902
Operation and Maintenance of Plant	586	824	887	454,696
Other School-Level Support Services	165	207	208	127,390
TOTAL SCHOOL COSTS **	7,012	7,376	8,159	5,437,985

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,645	3,421	3,921	2,175,581
ESOL	4,528	4,560	4,774	187,705
Exceptional Programs	6,654	6,800	7,293	913,305
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	125	130	Not Available	96,900
Computer Hardware & Software	6	31	Not Available	4,912
Other Instructional Materials	70	51	Not Available	54,707
Other Materials and Supplies	2	6	Not Available	764
Library Media Materials	7	7	Not Available	5,595

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

SOUTH LAKE HIGH

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,497,376	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	8,853,246	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	10,350,622	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,075	3,993	4,646	5,268,172
Substitute Teachers (Salaries/Benefits)	78 [4]	75 [4]	Not Available	133,761
Other Instructional Personnel ****	751	943	972	1,286,570
Contracted Instructional Services	83	199	193	142,248
School Administration	414	503	561	709,532
Materials/Supplies/Operating Capital Outlay	292	225	197	500,121
Food Service	234	407	495	401,317
Operation and Maintenance of Plant	891	824	887	1,526,454
Other School-Level Support Services	223	207	208	382,447
TOTAL SCHOOL COSTS **	6,041	7,376	8,159	10,350,622

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
Teachers/Teachers Aides (Salaries/Benefits): [3]	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	2,618	3,421	3,921	3,291,181
ESOL	17,229	4,560	4,774	41,693
Exceptional Programs	5,216	6,800	7,293	1,386,943
Vocational Programs	2,925	3,287	3,935	548,355
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	171	130	Not Available	293,216
Computer Hardware & Software	73	31	Not Available	125,479
Other Instructional Materials	37	51	Not Available	63,064
Other Materials and Supplies	6	6	Not Available	9,027
Library Media Materials	5	7	Not Available	9,335

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

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2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

TAVARES ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	917,106	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	5,422,394	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	6,339,500	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,131	3,993	4,646	3,603,820
Substitute Teachers (Salaries/Benefits)	59 [4]	75 [4]	Not Available	51,942
Other Instructional Personnel ****	972	943	972	847,861
Contracted Instructional Services	59	199	193	51,617
School Administration	362	503	561	315,840
Materials/Supplies/Operating Capital Outlay	178	225	197	155,402
Food Service	529	407	495	461,195
Operation and Maintenance of Plant	765	824	887	667,158
Other School-Level Support Services	212	207	208	184,665
TOTAL SCHOOL COSTS **	7,267	7,376	8,159	6,339,500

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]	SCHOOL	DISTRICT	STATE	
Basic Programs	3,619	3,421	3,921	2,578,344
ESOL	4,308	4,560	4,774	81,373
Exceptional Programs	6,691	6,800	7,293	944,103
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	113	130	Not Available	98,623
Computer Hardware & Software	8	31	Not Available	6,937
Other Instructional Materials	50	51	Not Available	43,565
Other Materials and Supplies	0	6	Not Available	0
Library Media Materials	7	7	Not Available	6,277

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEPP Funded

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2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

TAVARES HIGH

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,138,492	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	6,731,343	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	7,869,835	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,291	3,993	4,646	3,952,147
Substitute Teachers (Salaries/Benefits)	71 [4]	75 [4]	Not Available	84,701
Other Instructional Personnel ****	896	943	972	1,076,354
Contracted Instructional Services	92	199	193	110,021
School Administration	548	503	561	657,574
Materials/Supplies/Operating Capital Outlay	249	225	197	299,444
Food Service	340	407	495	407,826
Operation and Maintenance of Plant	830	824	887	996,662
Other School-Level Support Services	237	207	208	285,106
TOTAL SCHOOL COSTS **	6,554	7,376	8,159	7,869,835

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]	SCHOOL	DISTRICT	STATE	
Basic Programs	2,802	3,421	3,921	2,583,917
ESOL	3,405	4,560	4,774	16,717
Exceptional Programs	6,208	6,800	7,293	971,832
Vocational Programs	3,233	3,287	3,935	379,681
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	153	130	Not Available	182,803
Computer Hardware & Software	31	31	Not Available	36,427
Other Instructional Materials	50	51	Not Available	59,534
Other Materials and Supplies	10	6	Not Available	14,552
Library Media Materials	5	7	Not Available	6,128

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

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2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

TAVARES MIDDLE

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,041,667	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	6,158,865	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	7,200,532	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,690	3,993	4,646	3,987,233
Substitute Teachers (Salaries/Benefits)	61 [4]	75 [4]	Not Available	66,157
Other Instructional Personnel ****	808	943	972	872,856
Contracted Instructional Services	114	199	193	123,127
School Administration	500	503	561	539,699
Materials/Supplies/Operating Capital Outlay	194	225	197	209,542
Food Service	330	407	495	356,258
Operation and Maintenance of Plant	764	824	887	825,827
Other School-Level Support Services	204	207	208	219,833
TOTAL SCHOOL COSTS **	6,665	7,376	8,159	7,200,532

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]	SCHOOL	DISTRICT	STATE	
Basic Programs	3,174	3,421	3,921	2,865,612
ESOL	4,463	4,560	4,774	47,393
Exceptional Programs	6,432	6,800	7,293	1,074,228
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	98	130	Not Available	105,484
Computer Hardware & Software	43	31	Not Available	46,348
Other Instructional Materials	45	51	Not Available	49,237
Other Materials and Supplies	0	6	Not Available	0
Library Media Materials	8	7	Not Available	8,473

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

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2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME : TREADWAY ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	920,627	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	5,443,213	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	6,363,840	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,018	3,993	4,646	3,727,363
Substitute Teachers (Salaries/Benefits)	82 [4]	75 [4]	Not Available	76,191
Other Instructional Personnel ****	786	943	972	729,461
Contracted Instructional Services	42	199	193	38,968
School Administration	378	503	561	350,353
Materials/Supplies/Operating Capital Outlay	232	225	197	215,250
Food Service	452	407	495	419,152
Operation and Maintenance of Plant	655	824	887	607,284
Other School-Level Support Services	216	207	208	199,818
TOTAL SCHOOL COSTS **	6,861	7,376	8,159	6,363,840

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,571	3,421	3,921	2,793,200
ESOL	4,355	4,560	4,774	163,695
Exceptional Programs	7,143	6,800	7,293	770,468
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	126	130	Not Available	116,558
Computer Hardware & Software	29	31	Not Available	26,987
Other Instructional Materials	56	51	Not Available	51,537
Other Materials and Supplies	13	6	Not Available	13,145
Library Media Materials	8	7	Not Available	7,023

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

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2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME : TRIANGLE ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	902,560	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	5,336,392	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	6,238,952	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,164	3,993	4,646	3,574,443
Substitute Teachers (Salaries/Benefits)	84 [4]	75 [4]	Not Available	58,117
Other Instructional Personnel ****	1,137	943	972	786,940
Contracted Instructional Services	45	199	193	31,351
School Administration	556	503	561	385,054
Materials/Supplies/Operating Capital Outlay	263	225	197	182,294
Food Service	621	407	495	429,816
Operation and Maintenance of Plant	895	824	887	619,289
Other School-Level Support Services	248	207	208	171,648
TOTAL SCHOOL COSTS **	9,013	7,376	8,159	6,238,952

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	4,254	3,421	3,921	2,252,525
ESOL	5,152	4,560	4,774	241,960
Exceptional Programs	9,327	6,800	7,293	1,079,958
Vocational Programs	0	3,287	3,935	0
Adult Programs	0	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	124	130	Not Available	85,613
Computer Hardware & Software	42	31	Not Available	29,214
Other Instructional Materials	77	51	Not Available	52,958
Other Materials and Supplies	13	6	Not Available	9,517
Library Media Materials	7	7	Not Available	4,992

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

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2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

UMATILLA ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	719,666	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	4,255,026	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	4,974,692	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,500	3,993	4,646	2,818,590
Substitute Teachers (Salaries/Benefits)	73 [4]	75 [4]	Not Available	45,571
Other Instructional Personnel ****	1,030	943	972	645,323
Contracted Instructional Services	67	199	193	41,968
School Administration	463	503	561	290,215
Materials/Supplies/Operating Capital Outlay	167	225	197	104,612
Food Service	600	407	495	376,028
Operation and Maintenance of Plant	847	824	887	530,717
Other School-Level Support Services	194	207	208	121,668
TOTAL SCHOOL COSTS **	7,941	7,376	8,159	4,974,692

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]	SCHOOL	DISTRICT	STATE	
Basic Programs	3,830	3,421	3,921	1,877,339
ESOL	4,712	4,560	4,774	162,807
Exceptional Programs	7,654	6,800	7,293	778,444
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	112	130	Not Available	70,289
Computer Hardware & Software	3	31	Not Available	1,658
Other Instructional Materials	43	51	Not Available	27,166
Other Materials and Supplies	0	6	Not Available	0
Library Media Materials	9	7	Not Available	5,499

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

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2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME : UMATILLA HIGH

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	899,251	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	5,316,830	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	6,216,081	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,649	3,993	4,646	2,980,887
Substitute Teachers (Salaries/Benefits)	59 [4]	75 [4]	Not Available	48,328
Other Instructional Personnel ****	1,082	943	972	883,533
Contracted Instructional Services	163	199	193	132,882
School Administration	623	503	561	508,480
Materials/Supplies/Operating Capital Outlay	298	225	197	243,506
Food Service	459	407	495	375,035
Operation and Maintenance of Plant	1,041	824	887	850,168
Other School-Level Support Services	237	207	208	193,262
TOTAL SCHOOL COSTS **	7,611	7,376	8,159	6,216,081

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]	SCHOOL	DISTRICT	STATE	
Basic Programs	3,000	3,421	3,921	1,678,217
ESOL	3,170	4,560	4,774	8,971
Exceptional Programs	7,064	6,800	7,293	838,810
Vocational Programs	3,348	3,287	3,935	454,889
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	142	130	Not Available	115,467
Computer Hardware & Software	90	31	Not Available	73,550
Other Instructional Materials	59	51	Not Available	47,887
Other Materials and Supplies	0	6	Not Available	553
Library Media Materials	7	7	Not Available	6,049

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

UMATILLA MIDDLE

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	629,197	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	3,720,133	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	4,349,330	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,009	3,993	4,646	2,247,008
Substitute Teachers (Salaries/Benefits)	98 [4]	75 [4]	Not Available	55,025
Other Instructional Personnel ****	1,137	943	972	637,112
Contracted Instructional Services	81	199	193	45,135
School Administration	594	503	561	333,171
Materials/Supplies/Operating Capital Outlay	200	225	197	111,941
Food Service	586	407	495	328,631
Operation and Maintenance of Plant	914	824	887	512,249
Other School-Level Support Services	141	207	208	79,058
TOTAL SCHOOL COSTS **	7,760	7,376	8,159	4,349,330

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]	SCHOOL	DISTRICT	STATE	
Basic Programs	3,520	3,421	3,921	1,584,018
ESOL	4,853	4,560	4,774	11,745
Exceptional Programs	6,026	6,800	7,293	651,245
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	111	130	Not Available	62,310
Computer Hardware & Software	10	31	Not Available	5,584
Other Instructional Materials	54	51	Not Available	30,260
Other Materials and Supplies	18	6	Not Available	9,636
Library Media Materials	7	7	Not Available	4,151

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

VILLAGES ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	930,925	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	5,504,100	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	6,435,025	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,582	3,993	4,646	3,776,008
Substitute Teachers (Salaries/Benefits)	68 [4]	75 [4]	Not Available	56,367
Other Instructional Personnel ****	927	943	972	763,583
Contracted Instructional Services	48	199	193	39,268
School Administration	417	503	561	343,675
Materials/Supplies/Operating Capital Outlay	287	225	197	236,743
Food Service	484	407	495	399,056
Operation and Maintenance of Plant	743	824	887	612,245
Other School-Level Support Services	253	207	208	208,080
TOTAL SCHOOL COSTS **	7,809	7,376	8,159	6,435,025

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]	SCHOOL	DISTRICT	STATE	
Basic Programs	4,124	3,421	3,921	2,779,346
ESOL	5,162	4,560	4,774	117,848
Exceptional Programs	6,903	6,800	7,293	878,814
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	118	130	Not Available	97,265
Computer Hardware & Software	58	31	Not Available	47,868
Other Instructional Materials	96	51	Not Available	79,002
Other Materials and Supplies	8	6	Not Available	6,583
Library Media Materials	7	7	Not Available	6,025

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEPP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

WINDY HILL MIDDLE

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,265,988	14.47%	38,914,615	11.46%	3,218,391,783	13.22%
State/Local (excludes Lottery)	7,485,160	85.53%	299,252,086	88.11%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	1,472,659	0.43%	39,754,607	0.16%
Total	8,751,148	100.00%	339,639,360	100.00%	24,338,577,619	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,571	3,993	4,646	4,624,910
Substitute Teachers (Salaries/Benefits)	67 [4]	75 [4]	Not Available	86,564
Other Instructional Personnel ****	869	943	972	1,126,017
Contracted Instructional Services	158	199	193	204,711
School Administration	464	503	561	600,801
Materials/Supplies/Operating Capital Outlay	236	225	197	305,588
Food Service	366	407	495	474,613
Operation and Maintenance of Plant	822	824	887	1,064,094
Other School-Level Support Services	204	207	208	263,850
TOTAL SCHOOL COSTS **	6,757	7,376	8,159	8,751,148

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,322	3,421	3,921	3,419,782
ESOL	4,064	4,560	4,774	176,234
Exceptional Programs	4,625	6,800	7,293	1,028,894
Vocational Programs	0	3,287	3,935	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	104	130	Not Available	134,555
Computer Hardware & Software	0	31	Not Available	0
Other Instructional Materials	52	51	Not Available	67,197
Other Materials and Supplies	73	6	Not Available	94,533
Library Media Materials	7	7	Not Available	9,303

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded