

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

ALTERNATIVE EDUCATION DEV. PROGRAM

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	38,172	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State Local (excludes Lottery)	178,877	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	55	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	217,104	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	15,334	4,231	4,895	92,155
Substitute Teachers (Salaries/Benefits)	0 [4]	62 [4]	Not Available	0
Other Instructional Personnel ****	5,693	952	1,064	34,217
Contracted Instructional Services	18	233	235	109
School Administration	10,997	519	599	66,092
Materials/Supplies/Operating Capital Outlay	3,691	296	240	22,181
Food Service	0	520	548	0
Operation and Maintenance of Plant	0	840	971	0
Other School-Level Support Services	391	287	236	2,350
TOTAL SCHOOL COSTS **	36,124	7,940	8,788	217,104

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	15,334	3,529	4,109	92,155
ESOL Program	0	4,958	5,016	0
Exceptional Programs	0	7,056	7,544	0
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	118	Not Available	0
Computer Hardware & Software	3,648	86	Not Available	21,925
Other Instructional Materials	0	61	Not Available	0
Other Materials and Supplies	43	23	Not Available	256
Library Media Materials	0	8	Not Available	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME : ASTATULA ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	922,128	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State/Local (excludes Lottery)	4,321,222	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	1,331	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	5,244,681	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,784	4,231	4,895	3,051,845
Substitute Teachers (Salaries/Benefits)	65 [4]	62 [4]	Not Available	41,405
Other Instructional Personnel ****	874	952	1,064	557,500
Contracted Instructional Services	286	233	235	182,170
School Administration	502	519	599	320,339
Materials/Supplies/Operating Capital Outlay	113	296	240	72,133
Food Service	528	520	548	336,536
Operation and Maintenance of Plant	807	840	971	514,864
Other School-Level Support Services	263	287	236	167,889
TOTAL SCHOOL COSTS **	8,222	7,940	8,788	5,244,681

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,851	3,529	4,109	1,912,728
ESOL Program	5,490	4,958	5,016	134,390
Exceptional Programs	8,610	7,056	7,544	1,004,727
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	43	118	Not Available	27,228
Computer Hardware & Software	7	86	Not Available	4,557
Other Instructional Materials	41	61	Not Available	25,991
Other Materials and Supplies	13	23	Not Available	8,486
Library Media Materials	9	8	Not Available	5,871

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

BEVERLY SHORES ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,125,479	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State/Local (excludes Lottery)	5,274,154	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	1,625	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	6,401,258	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,824	4,231	4,895	3,480,728
Substitute Teachers (Salaries/Benefits)	97 [4]	62 [4]	Not Available	69,831
Other Instructional Personnel ****	1,185	952	1,064	854,837
Contracted Instructional Services	190	233	235	137,216
School Administration	547	519	599	394,791
Materials/Supplies/Operating Capital Outlay	291	296	240	210,066
Food Service	687	520	548	495,538
Operation and Maintenance of Plant	848	840	971	611,858
Other School-Level Support Services	203	287	236	146,393
TOTAL SCHOOL COSTS **	8,872	7,940	8,788	6,401,258

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,971	3,529	4,109	2,176,693
ESOL Program	4,602	4,958	5,016	221,823
Exceptional Programs	8,641	7,056	7,544	1,082,212
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	74	118	Not Available	53,037
Computer Hardware & Software	130	86	Not Available	93,583
Other Instructional Materials	67	61	Not Available	48,643
Other Materials and Supplies	11	23	Not Available	8,556
Library Media Materials	9	8	Not Available	6,247

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

CARVER MIDDLE

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,120,679	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State/Local (excludes Lottery)	5,251,659	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	1,618	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	6,373,956	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,049	4,231	4,895	3,257,066
Substitute Teachers (Salaries/Benefits)	84 [4]	62 [4]	Not Available	67,308
Other Instructional Personnel ****	1,070	952	1,064	860,506
Contracted Instructional Services	119	233	235	95,920
School Administration	534	519	599	429,614
Materials/Supplies/Operating Capital Outlay	252	296	240	202,514
Food Service	606	520	548	487,611
Operation and Maintenance of Plant	1,014	840	971	815,925
Other School-Level Support Services	195	287	236	157,492
TOTAL SCHOOL COSTS **	7,923	7,940	8,788	6,373,956

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,418	3,529	4,109	2,088,553
ESOL Program	4,639	4,958	5,016	96,206
Exceptional Programs	6,208	7,056	7,544	1,072,307
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	113	118	Not Available	91,168
Computer Hardware & Software	62	86	Not Available	49,489
Other Instructional Materials	54	61	Not Available	43,731
Other Materials and Supplies	15	23	Not Available	11,600
Library Media Materials	8	8	Not Available	6,526

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

CLERMONT ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	829,726	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State/Local (excludes Lottery)	3,888,211	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	1,198	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	4,719,135	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,617	4,231	4,895	2,628,585
Substitute Teachers (Salaries/Benefits)	64 [4]	62 [4]	Not Available	29,798
Other Instructional Personnel ****	1,423	952	1,064	665,870
Contracted Instructional Services	186	233	235	86,882
School Administration	683	519	599	319,777
Materials/Supplies/Operating Capital Outlay	151	296	240	70,809
Food Service	635	520	548	297,180
Operation and Maintenance of Plant	1,073	840	971	501,978
Other School-Level Support Services	252	287	236	118,256
TOTAL SCHOOL COSTS **	10,084	7,940	8,788	4,719,135

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	4,549	3,529	4,109	1,487,788
ESOL Program	5,275	4,958	5,016	145,896
Exceptional Programs	8,790	7,056	7,544	994,901
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	36	118	Not Available	16,959
Computer Hardware & Software	5	86	Not Available	2,361
Other Instructional Materials	83	61	Not Available	38,876
Other Materials and Supplies	17	23	Not Available	8,014
Library Media Materials	10	8	Not Available	4,599

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME : CLERMONT MIDDLE

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	891,403	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State Local (excludes Lottery)	4,177,237	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	1,287	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	5,069,927	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,674	4,231	4,895	2,748,377
Substitute Teachers (Salaries/Benefits)	79 [4]	62 [4]	Not Available	46,379
Other Instructional Personnel ****	1,043	952	1,064	613,500
Contracted Instructional Services	122	233	235	71,908
School Administration	668	519	599	393,047
Materials/Supplies/Operating Capital Outlay	183	296	240	107,592
Food Service	527	520	548	309,658
Operation and Maintenance of Plant	1,066	840	971	626,548
Other School-Level Support Services	260	287	236	152,918
TOTAL SCHOOL COSTS **	8,622	7,940	8,788	5,069,927

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,907	3,529	4,109	1,803,820
ESOL Program	5,567	4,958	5,016	134,509
Exceptional Programs	7,928	7,056	7,544	810,048
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	100	118	Not Available	58,598
Computer Hardware & Software	14	86	Not Available	8,307
Other Instructional Materials	45	61	Not Available	26,411
Other Materials and Supplies	14	23	Not Available	8,363
Library Media Materials	10	8	Not Available	5,913

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

CYPRESS RIDGE ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	765,075	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State Local (excludes Lottery)	3,585,248	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	1,105	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	4,351,428	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,396	4,231	4,895	2,526,895
Substitute Teachers (Salaries/Benefits)	46 [4]	62 [4]	Not Available	26,686
Other Instructional Personnel ****	1,049	952	1,064	603,107
Contracted Instructional Services	52	233	235	30,055
School Administration	548	519	599	314,928
Materials/Supplies/Operating Capital Outlay	128	296	240	73,349
Food Service	444	520	548	255,203
Operation and Maintenance of Plant	613	840	971	352,199
Other School-Level Support Services	294	287	236	169,006
TOTAL SCHOOL COSTS **	7,570	7,940	8,788	4,351,428

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,973	3,529	4,109	1,894,666
ESOL Program	4,747	4,958	5,016	4,082
Exceptional Programs	6,475	7,056	7,544	628,147
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	37	118	Not Available	21,421
Computer Hardware & Software	0	86	Not Available	0
Other Instructional Materials	72	61	Not Available	41,607
Other Materials and Supplies	9	23	Not Available	4,758
Library Media Materials	10	8	Not Available	5,563

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME : EAST RIDGE HIGH

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	2,741,866	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State/Local (excludes Lottery)	12,848,771	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	3,959	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	15,594,596	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,338	4,231	4,895	7,829,287
Substitute Teachers (Salaries/Benefits)	50 [4]	62 [4]	Not Available	117,582
Other Instructional Personnel ****	700	952	1,064	1,641,190
Contracted Instructional Services	139	233	235	325,635
School Administration	422	519	599	989,104
Materials/Supplies/Operating Capital Outlay	290	296	240	679,321
Food Service	488	520	548	1,143,817
Operation and Maintenance of Plant	740	840	971	1,736,062
Other School-Level Support Services	483	287	236	1,132,598
TOTAL SCHOOL COSTS **	6,650	7,940	8,788	15,594,596

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,935	3,529	4,109	4,669,720
ESOL Program	4,023	4,958	5,016	307,179
Exceptional Programs	5,061	7,056	7,544	1,927,121
Career Education Programs	3,114	3,613	4,139	925,267
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	152	118	Not Available	355,430
Computer Hardware & Software	59	86	Not Available	138,685
Other Instructional Materials	41	61	Not Available	96,744
Other Materials and Supplies	33	23	Not Available	76,951
Library Media Materials	5	8	Not Available	11,511

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME : EAST RIDGE MIDDLE

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,347,127	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State/Local (excludes Lottery)	6,312,825	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	1,945	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	7,661,897	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,682	4,231	4,895	4,173,929
Substitute Teachers (Salaries/Benefits)	48 [4]	62 [4]	Not Available	54,635
Other Instructional Personnel ****	753	952	1,064	853,139
Contracted Instructional Services	125	233	235	141,370
School Administration	460	519	599	520,920
Materials/Supplies/Operating Capital Outlay	193	296	240	218,745
Food Service	457	520	548	518,367
Operation and Maintenance of Plant	779	840	971	883,272
Other School-Level Support Services	263	287	236	297,520
TOTAL SCHOOL COSTS **	6,760	7,940	8,788	7,661,897

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,309	3,529	4,109	3,034,774
ESOL Program	5,519	4,958	5,016	116,004
Exceptional Programs	5,233	7,056	7,544	1,023,151
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	100	118	Not Available	113,179
Computer Hardware & Software	32	86	Not Available	35,767
Other Instructional Materials	43	61	Not Available	48,676
Other Materials and Supplies	10	23	Not Available	12,053
Library Media Materials	8	8	Not Available	9,070

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

EUSTIS ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	698,606	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State Local (excludes Lottery)	3,273,763	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	1,009	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	3,973,378	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,705	4,231	4,895	2,178,135
Substitute Teachers (Salaries/Benefits)	42 [4]	62 [4]	Not Available	19,653
Other Instructional Personnel ****	1,260	952	1,064	583,136
Contracted Instructional Services	158	233	235	73,331
School Administration	684	519	599	316,736
Materials/Supplies/Operating Capital Outlay	157	296	240	72,571
Food Service	625	520	548	289,165
Operation and Maintenance of Plant	734	840	971	339,904
Other School-Level Support Services	218	287	236	100,747
TOTAL SCHOOL COSTS **	8,583	7,940	8,788	3,973,378

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	4,315	3,529	4,109	1,656,533
ESOL Program	6,142	4,958	5,016	122,414
Exceptional Programs	6,757	7,056	7,544	399,188
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	55	118	Not Available	25,450
Computer Hardware & Software	6	86	Not Available	2,568
Other Instructional Materials	79	61	Not Available	36,431
Other Materials and Supplies	6	23	Not Available	3,045
Library Media Materials	11	8	Not Available	5,077

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEPP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

EUSTIS HEIGHTS ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,319,760	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State Local (excludes Lottery)	6,184,582	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	1,905	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	7,506,247	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,850	4,231	4,895	4,284,882
Substitute Teachers (Salaries/Benefits)	80 [4]	62 [4]	Not Available	58,261
Other Instructional Personnel ****	1,240	952	1,064	908,067
Contracted Instructional Services	175	233	235	128,528
School Administration	612	519	599	448,531
Materials/Supplies/Operating Capital Outlay	680	296	240	498,367
Food Service	591	520	548	433,106
Operation and Maintenance of Plant	752	840	971	551,009
Other School-Level Support Services	266	287	236	195,496
TOTAL SCHOOL COSTS **	10,246	7,940	8,788	7,506,247

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	4,477	3,529	4,109	2,061,434
ESOL Program	5,683	4,958	5,016	264,649
Exceptional Programs	8,689	7,056	7,544	1,958,799
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	214	118	Not Available	156,881
Computer Hardware & Software	358	86	Not Available	262,339
Other Instructional Materials	73	61	Not Available	53,785
Other Materials and Supplies	27	23	Not Available	19,178
Library Media Materials	8	8	Not Available	6,184

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEPP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME : EUSTIS HIGH

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,715,757	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State/Local (excludes Lottery)	8,040,277	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	2,477	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	9,758,511	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,580	4,231	4,895	4,646,551
Substitute Teachers (Salaries/Benefits)	53 [4]	62 [4]	Not Available	69,108
Other Instructional Personnel *****	980	952	1,064	1,271,509
Contracted Instructional Services	150	233	235	194,502
School Administration	558	519	599	723,790
Materials/Supplies/Operating Capital Outlay	413	296	240	536,496
Food Service	451	520	548	585,470
Operation and Maintenance of Plant	991	840	971	1,286,504
Other School-Level Support Services	343	287	236	444,581
TOTAL SCHOOL COSTS **	7,519	7,940	8,788	9,758,511

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

***** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,165	3,529	4,109	2,955,597
ESOL Program	4,760	4,958	5,016	72,869
Exceptional Programs	4,983	7,056	7,544	1,201,242
Career Education Programs	3,876	3,613	4,139	416,843
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	186	118	Not Available	240,794
Computer Hardware & Software	126	86	Not Available	164,105
Other Instructional Materials	67	61	Not Available	86,890
Other Materials and Supplies	27	23	Not Available	35,271
Library Media Materials	7	8	Not Available	9,436

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME : EUSTIS MIDDLE

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,275,215	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State Local (excludes Lottery)	5,975,838	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	1,841	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	7,252,894	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,052	4,231	4,895	3,886,965
Substitute Teachers (Salaries/Benefits)	59 [4]	62 [4]	Not Available	56,781
Other Instructional Personnel ****	1,169	952	1,064	1,121,174
Contracted Instructional Services	90	233	235	86,181
School Administration	460	519	599	441,461
Materials/Supplies/Operating Capital Outlay	198	296	240	189,534
Food Service	457	520	548	438,524
Operation and Maintenance of Plant	807	840	971	773,932
Other School-Level Support Services	270	287	236	258,342
TOTAL SCHOOL COSTS **	7,562	7,940	8,788	7,252,894

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,286	3,529	4,109	2,433,681
ESOL Program	4,957	4,958	5,016	104,737
Exceptional Programs	6,828	7,056	7,544	1,348,547
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	102	118	Not Available	97,994
Computer Hardware & Software	8	86	Not Available	7,368
Other Instructional Materials	67	61	Not Available	64,393
Other Materials and Supplies	13	23	Not Available	11,894
Library Media Materials	8	8	Not Available	7,885

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME : FRUITLAND PARK ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,104,913	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State Local (excludes Lottery)	5,177,778	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	1,595	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	6,284,286	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,035	4,231	4,895	3,710,867
Substitute Teachers (Salaries/Benefits)	55 [4]	62 [4]	Not Available	40,722
Other Instructional Personnel ****	1,167	952	1,064	859,842
Contracted Instructional Services	66	233	235	48,789
School Administration	522	519	599	384,665
Materials/Supplies/Operating Capital Outlay	180	296	240	132,480
Food Service	485	520	548	357,415
Operation and Maintenance of Plant	798	840	971	588,430
Other School-Level Support Services	219	287	236	161,076
TOTAL SCHOOL COSTS **	8,527	7,940	8,788	6,284,286

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	4,268	3,529	4,109	2,411,701
ESOL Program	5,620	4,958	5,016	208,127
Exceptional Programs	8,085	7,056	7,544	1,091,039
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	101	118	Not Available	74,680
Computer Hardware & Software	10	86	Not Available	7,663
Other Instructional Materials	48	61	Not Available	35,069
Other Materials and Supplies	13	23	Not Available	8,842
Library Media Materials	8	8	Not Available	6,226

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEPF Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME : GRASSY LAKE ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,304,165	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State/Local (excludes Lottery)	6,111,503	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	1,883	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	7,417,551	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,056	4,231	4,895	4,326,751
Substitute Teachers (Salaries/Benefits)	77 [4]	62 [4]	Not Available	81,791
Other Instructional Personnel ****	733	952	1,064	782,258
Contracted Instructional Services	150	233	235	159,901
School Administration	408	519	599	434,844
Materials/Supplies/Operating Capital Outlay	149	296	240	158,602
Food Service	503	520	548	536,833
Operation and Maintenance of Plant	648	840	971	690,916
Other School-Level Support Services	230	287	236	245,655
TOTAL SCHOOL COSTS **	6,954	7,940	8,788	7,417,551

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,591	3,529	4,109	3,084,260
ESOL Program	4,420	4,958	5,016	163,061
Exceptional Programs	6,314	7,056	7,544	1,079,430
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	74	118	Not Available	78,944
Computer Hardware & Software	0	86	Not Available	515
Other Instructional Materials	58	61	Not Available	61,794
Other Materials and Supplies	10	23	Not Available	9,803
Library Media Materials	7	8	Not Available	7,546

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME : GRAY MIDDLE

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,203,699	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State/Local (excludes Lottery)	5,640,703	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	1,738	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	6,846,140	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,719	4,231	4,895	3,636,367
Substitute Teachers (Salaries/Benefits)	56 [4]	62 [4]	Not Available	54,510
Other Instructional Personnel ****	699	952	1,064	683,344
Contracted Instructional Services	77	233	235	75,365
School Administration	573	519	599	559,744
Materials/Supplies/Operating Capital Outlay	178	296	240	174,103
Food Service	598	520	548	584,790
Operation and Maintenance of Plant	899	840	971	878,849
Other School-Level Support Services	203	287	236	199,068
TOTAL SCHOOL COSTS **	7,002	7,940	8,788	6,846,140

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,209	3,529	4,109	2,495,092
ESOL Program	4,918	4,958	5,016	87,778
Exceptional Programs	5,781	7,056	7,544	1,053,497
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	105	118	Not Available	103,013
Computer Hardware & Software	10	86	Not Available	9,524
Other Instructional Materials	42	61	Not Available	40,608
Other Materials and Supplies	14	23	Not Available	13,717
Library Media Materials	7	8	Not Available	7,241

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

GROVELAND ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,074,776	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State Local (excludes Lottery)	5,036,551	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	1,552	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	6,112,879	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers Teachers Aides (Salaries Benefits)	4,657	4,231	4,895	3,429,254
Substitute Teachers (Salaries Benefits)	84 [4]	62 [4]	Not Available	62,176
Other Instructional Personnel ****	1,104	952	1,064	813,139
Contracted Instructional Services	88	233	235	65,026
School Administration	581	519	599	428,076
Materials Supplies Operating Capital Outlay	223	296	240	164,069
Food Service	548	520	548	403,822
Operation and Maintenance of Plant	803	840	971	591,302
Other School-Level Support Services	212	287	236	156,015
TOTAL SCHOOL COSTS **	8,300	7,940	8,788	6,112,879

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,848	3,529	4,109	2,084,077
ESOL Program	4,907	4,958	5,016	203,756
Exceptional Programs	7,450	7,056	7,544	1,141,421
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	125	118	Not Available	92,175
Computer Hardware & Software	23	86	Not Available	16,622
Other Instructional Materials	49	61	Not Available	36,392
Other Materials and Supplies	18	23	Not Available	12,991
Library Media Materials	8	8	Not Available	5,889

[3] The total of "Teachers-Teachers Aides" by program should agree to "Teachers-Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

HOPE FOREST ACADEMY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,362	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State/Local (excludes Lottery)	6,382	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	2	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	7,746	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers Teachers Aides (Salaries/Benefits)	437	4,231	4,895	826
Substitute Teachers (Salaries/Benefits)	0 [4]	62 [4]	Not Available	0
Other Instructional Personnel ****	2,204	952	1,064	4,166
Contracted Instructional Services	18	233	235	34
School Administration	77	519	599	145
Materials Supplies Operating Capital Outlay	121	296	240	228
Food Service	0	520	548	0
Operation and Maintenance of Plant	0	840	971	0
Other School-Level Support Services	1,242	287	236	2,347
TOTAL SCHOOL COSTS **	4,099	7,940	8,788	7,746

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	334	3,529	4,109	371
ESOL Program	0	4,958	5,016	0
Exceptional Programs	583	7,056	7,544	455
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	118	Not Available	0
Computer Hardware & Software	0	86	Not Available	0
Other Instructional Materials	0	61	Not Available	0
Other Materials and Supplies	121	23	Not Available	228
Library Media Materials	0	8	Not Available	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME : LAKE COUNTY ACER

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	17,433	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State/Local (excludes Lottery)	81,694	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	25	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	99,152	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	41,323	4,231	4,895	85,126
Substitute Teachers (Salaries/Benefits)	0 [4]	62 [4]	Not Available	0
Other Instructional Personnel ****	2,192	952	1,064	4,516
Contracted Instructional Services	2,929	233	235	6,033
School Administration	97	519	599	200
Materials/Supplies/Operating Capital Outlay	133	296	240	275
Food Service	0	520	548	0
Operation and Maintenance of Plant	0	840	971	0
Other School-Level Support Services	1,457	287	236	3,002
TOTAL SCHOOL COSTS **	48,131	7,940	8,788	99,152

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	43,225	3,529	4,109	65,270
ESOL Program	0	4,958	5,016	0
Exceptional Programs	36,102	7,056	7,544	19,856
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	16	118	Not Available	33
Computer Hardware & Software	0	86	Not Available	0
Other Instructional Materials	10	61	Not Available	20
Other Materials and Supplies	107	23	Not Available	222
Library Media Materials	0	8	Not Available	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LAKE HILLS

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,119,681	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State/Local (excludes Lottery)	5,246,981	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	1,617	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	6,368,279	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	19,958	4,231	4,895	4,153,890
Substitute Teachers (Salaries/Benefits)	148 [4]	62 [4]	Not Available	30,738
Other Instructional Personnel ****	3,669	952	1,064	763,608
Contracted Instructional Services	421	233	235	87,684
School Administration	1,917	519	599	398,968
Materials/Supplies/Operating Capital Outlay	365	296	240	76,034
Food Service	909	520	548	189,250
Operation and Maintenance of Plant	2,486	840	971	517,453
Other School-Level Support Services	724	287	236	150,654
TOTAL SCHOOL COSTS **	30,597	7,940	8,788	6,368,279

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	0	3,529	4,109	0
ESOL Program	0	4,958	5,016	0
Exceptional Programs	19,958	7,056	7,544	4,153,890
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	94	118	Not Available	19,604
Computer Hardware & Software	43	86	Not Available	8,965
Other Instructional Materials	167	61	Not Available	34,743
Other Materials and Supplies	41	23	Not Available	8,652
Library Media Materials	20	8	Not Available	4,070

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME : LAKE MINNEOLA HIGH

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	2,239,406	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State/Local (excludes Lottery)	10,494,173	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	3,233	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	12,736,812	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,728	4,231	4,895	6,157,031
Substitute Teachers (Salaries/Benefits)	55 [4]	62 [4]	Not Available	91,526
Other Instructional Personnel ****	875	952	1,064	1,445,402
Contracted Instructional Services	187	233	235	308,093
School Administration	501	519	599	827,697
Materials/Supplies/Operating Capital Outlay	606	296	240	1,001,301
Food Service	409	520	548	674,829
Operation and Maintenance of Plant	903	840	971	1,491,541
Other School-Level Support Services	448	287	236	739,392
TOTAL SCHOOL COSTS **	7,712	7,940	8,788	12,736,812

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,931	3,529	4,109	3,420,298
ESOL Program	5,264	4,958	5,016	100,174
Exceptional Programs	6,527	7,056	7,544	2,038,017
Career Education Programs	3,902	3,613	4,139	598,542
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	155	118	Not Available	256,273
Computer Hardware & Software	385	86	Not Available	635,546
Other Instructional Materials	48	61	Not Available	79,559
Other Materials and Supplies	12	23	Not Available	20,170
Library Media Materials	6	8	Not Available	9,753

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME : LAKE VIRTUAL FRANCHISE

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	327,049	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State Local (excludes Lottery)	1,532,599	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	472	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	1,860,120	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,500	4,231	4,895	985,651
Substitute Teachers (Salaries/Benefits)	3 [4]	62 [4]	Not Available	950
Other Instructional Personnel ****	806	952	1,064	226,957
Contracted Instructional Services	1,259	233	235	354,646
School Administration	316	519	599	88,863
Materials/Supplies/Operating Capital Outlay	29	296	240	8,082
Food Service	0	520	548	0
Operation and Maintenance of Plant	161	840	971	45,255
Other School-Level Support Services	532	287	236	149,716
TOTAL SCHOOL COSTS **	6,606	7,940	8,788	1,860,120

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students. not costs by school type.

**** Includes some non-personnel costs. such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,458	3,529	4,109	853,114
ESOL Program	0	4,958	5,016	0
Exceptional Programs	3,586	7,056	7,544	107,720
Career Education Programs	5,127	3,613	4,139	24,817
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	1	118	Not Available	168
Computer Hardware & Software	5	86	Not Available	1,535
Other Instructional Materials	4	61	Not Available	1,108
Other Materials and Supplies	19	23	Not Available	5,271
Library Media Materials	0	8	Not Available	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LAKE VIRTUAL INST COURSE OFFERINGS

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	15,256	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State Local (excludes Lottery)	71,494	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	22	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	86,772	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	2,756	4,231	4,895	75,733
Substitute Teachers (Salaries/Benefits)	0 [4]	62 [4]	Not Available	0
Other Instructional Personnel ****	185	952	1,064	5,083
Contracted Instructional Services	2	233	235	45
School Administration	6	519	599	177
Materials/Supplies/Operating Capital Outlay	10	296	240	281
Food Service	0	520	548	0
Operation and Maintenance of Plant	86	840	971	2,377
Other School-Level Support Services	112	287	236	3,076
TOTAL SCHOOL COSTS **	3,157	7,940	8,788	86,772

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,658	3,529	4,109	55,740
ESOL Program	0	4,958	5,016	0
Exceptional Programs	3,071	7,056	7,544	19,993
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	118	Not Available	0
Computer Hardware & Software	0	86	Not Available	0
Other Instructional Materials	0	61	Not Available	0
Other Materials and Supplies	10	23	Not Available	281
Library Media Materials	0	8	Not Available	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LAKE VIRTUAL INST PROG

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	19,258	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State Local (excludes Lottery)	90,245	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	28	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	109,531	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	34	4,231	4,895	832
Substitute Teachers (Salaries/Benefits)	0 [4]	62 [4]	Not Available	0
Other Instructional Personnel ****	171	952	1,064	4,166
Contracted Instructional Services	4,181	233	235	101,769
School Administration	6	519	599	145
Materials/Supplies/Operating Capital Outlay	9	296	240	229
Food Service	0	520	548	0
Operation and Maintenance of Plant	0	840	971	0
Other School-Level Support Services	98	287	236	2,390
TOTAL SCHOOL COSTS **	4,499	7,940	8,788	109,531

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	34	3,529	4,109	832
ESOL Program	0	4,958	5,016	0
Exceptional Programs	0	7,056	7,544	0
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	118	Not Available	0
Computer Hardware & Software	0	86	Not Available	0
Other Instructional Materials	0	61	Not Available	0
Other Materials and Supplies	9	23	Not Available	229
Library Media Materials	0	8	Not Available	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LEESBURG ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,171,446	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State/Local (excludes Lottery)	5,489,561	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	1,691	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	6,662,698	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,845	4,231	4,895	3,710,001
Substitute Teachers (Salaries/Benefits)	87 [4]	62 [4]	Not Available	66,600
Other Instructional Personnel ****	1,182	952	1,064	905,146
Contracted Instructional Services	101	233	235	77,462
School Administration	603	519	599	462,103
Materials/Supplies/Operating Capital Outlay	199	296	240	152,562
Food Service	651	520	548	498,464
Operation and Maintenance of Plant	801	840	971	613,684
Other School-Level Support Services	231	287	236	176,676
TOTAL SCHOOL COSTS **	8,700	7,940	8,788	6,662,698

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	4,208	3,529	4,109	2,711,304
ESOL Program	5,792	4,958	5,016	195,030
Exceptional Programs	9,161	7,056	7,544	803,667
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	87	118	Not Available	66,666
Computer Hardware & Software	23	86	Not Available	17,530
Other Instructional Materials	67	61	Not Available	51,687
Other Materials and Supplies	14	23	Not Available	10,287
Library Media Materials	8	8	Not Available	6,392

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LEESBURG HIGH

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	2,045,286	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State/Local (excludes Lottery)	9,584,497	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	2,953	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	11,632,736	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,990	4,231	4,895	5,471,689
Substitute Teachers (Salaries/Benefits)	68 [4]	62 [4]	Not Available	93,500
Other Instructional Personnel ****	999	952	1,064	1,369,858
Contracted Instructional Services	164	233	235	224,983
School Administration	546	519	599	748,611
Materials/Supplies/Operating Capital Outlay	850	296	240	1,165,584
Food Service	426	520	548	584,863
Operation and Maintenance of Plant	1,163	840	971	1,595,633
Other School-Level Support Services	276	287	236	378,015
TOTAL SCHOOL COSTS **	8,482	7,940	8,788	11,632,736

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,361	3,529	4,109	3,256,113
ESOL Program	4,517	4,958	5,016	104,030
Exceptional Programs	5,732	7,056	7,544	1,463,675
Career Education Programs	5,212	3,613	4,139	647,871
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	136	118	Not Available	186,723
Computer Hardware & Software	302	86	Not Available	413,979
Other Instructional Materials	203	61	Not Available	278,626
Other Materials and Supplies	204	23	Not Available	279,717
Library Media Materials	5	8	Not Available	6,539

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LIFESTREAM ACADEMY - EUSTIS

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	288,110	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State/Local (excludes Lottery)	1,350,123	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	416	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	1,638,649	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	19	4,231	4,895	1,213
Substitute Teachers (Salaries/Benefits)	0 [4]	62 [4]	Not Available	0
Other Instructional Personnel ****	72	952	1,064	4,562
Contracted Instructional Services	25,718	233	235	1,626,431
School Administration	2	519	599	145
Materials/Supplies/Operating Capital Outlay	63	296	240	3,970
Food Service	0	520	548	0
Operation and Maintenance of Plant	0	840	971	0
Other School-Level Support Services	37	287	236	2,328
TOTAL SCHOOL COSTS **	25,911	7,940	8,788	1,638,649

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	23	3,529	4,109	117
ESOL Program	0	4,958	5,016	0
Exceptional Programs	19	7,056	7,544	1,096
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	118	Not Available	0
Computer Hardware & Software	0	86	Not Available	0
Other Instructional Materials	0	61	Not Available	0
Other Materials and Supplies	63	23	Not Available	3,970
Library Media Materials	0	8	Not Available	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LIFESTREAM ACADEMY - LEESBURG

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	332,361	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State/Local (excludes Lottery)	1,557,492	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	480	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	1,890,333	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	16	4,231	4,895	1,223
Substitute Teachers (Salaries/Benefits)	0 [4]	62 [4]	Not Available	0
Other Instructional Personnel ****	54	952	1,064	4,166
Contracted Instructional Services	24,242	233	235	1,878,481
School Administration	2	519	599	145
Materials/Supplies/Operating Capital Outlay	51	296	240	3,989
Food Service	0	520	548	0
Operation and Maintenance of Plant	0	840	971	0
Other School-Level Support Services	30	287	236	2,329
TOTAL SCHOOL COSTS **	24,395	7,940	8,788	1,890,333

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	18	3,529	4,109	163
ESOL Program	0	4,958	5,016	0
Exceptional Programs	15	7,056	7,544	1,060
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	118	Not Available	0
Computer Hardware & Software	0	86	Not Available	0
Other Instructional Materials	0	61	Not Available	0
Other Materials and Supplies	51	23	Not Available	3,989
Library Media Materials	0	8	Not Available	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LOST LAKE ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,346,566	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State/Local (excludes Lottery)	6,310,199	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	1,944	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	7,658,709	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,571	4,231	4,895	4,625,926
Substitute Teachers (Salaries/Benefits)	56 [4]	62 [4]	Not Available	56,743
Other Instructional Personnel ****	776	952	1,064	785,629
Contracted Instructional Services	105	233	235	106,071
School Administration	401	519	599	406,054
Materials/Supplies/Operating Capital Outlay	168	296	240	169,936
Food Service	457	520	548	462,906
Operation and Maintenance of Plant	771	840	971	780,501
Other School-Level Support Services	262	287	236	264,943
TOTAL SCHOOL COSTS **	7,567	7,940	8,788	7,658,709

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,779	3,529	4,109	3,103,034
ESOL Program	5,331	4,958	5,016	167,704
Exceptional Programs	8,509	7,056	7,544	1,355,188
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	82	118	Not Available	82,885
Computer Hardware & Software	10	86	Not Available	9,988
Other Instructional Materials	55	61	Not Available	55,465
Other Materials and Supplies	14	23	Not Available	14,167
Library Media Materials	7	8	Not Available	7,431

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME : MT. DORA HIGH

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,461,210	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State Local (excludes Lottery)	6,847,435	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	2,110	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	8,310,755	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,516	4,231	4,895	3,721,169
Substitute Teachers (Salaries/Benefits)	39 [4]	62 [4]	Not Available	41,351
Other Instructional Personnel ****	984	952	1,064	1,041,046
Contracted Instructional Services	120	233	235	126,818
School Administration	599	519	599	633,836
Materials/Supplies/Operating Capital Outlay	569	296	240	601,927
Food Service	631	520	548	668,109
Operation and Maintenance of Plant	1,053	840	971	1,114,810
Other School-Level Support Services	342	287	236	361,689
TOTAL SCHOOL COSTS **	7,853	7,940	8,788	8,310,755

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,958	3,529	4,109	2,295,041
ESOL Program	3,987	4,958	5,016	106,812
Exceptional Programs	6,561	7,056	7,544	937,270
Career Education Programs	3,385	3,613	4,139	382,046
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	178	118	Not Available	188,420
Computer Hardware & Software	314	86	Not Available	332,375
Other Instructional Materials	54	61	Not Available	56,634
Other Materials and Supplies	16	23	Not Available	16,642
Library Media Materials	7	8	Not Available	7,856

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME : MT. DORA MIDDLE

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,033,870	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State/Local (excludes Lottery)	4,844,859	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	1,493	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	5,880,222	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,723	4,231	4,895	3,135,561
Substitute Teachers (Salaries/Benefits)	35 [4]	62 [4]	Not Available	29,828
Other Instructional Personnel ****	810	952	1,064	682,366
Contracted Instructional Services	125	233	235	105,032
School Administration	558	519	599	470,046
Materials/Supplies/Operating Capital Outlay	204	296	240	171,825
Food Service	404	520	548	340,314
Operation and Maintenance of Plant	853	840	971	718,781
Other School-Level Support Services	269	287	236	226,469
TOTAL SCHOOL COSTS **	6,981	7,940	8,788	5,880,222

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,266	3,529	4,109	2,240,471
ESOL Program	5,437	4,958	5,016	125,867
Exceptional Programs	5,777	7,056	7,544	769,223
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	105	118	Not Available	88,638
Computer Hardware & Software	45	86	Not Available	37,671
Other Instructional Materials	37	61	Not Available	30,787
Other Materials and Supplies	7	23	Not Available	6,691
Library Media Materials	10	8	Not Available	8,038

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

NONSCHOOL ESE

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	2,983	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State Local (excludes Lottery)	13,981	82.40%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	4	0.02%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	16,968	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	37,126	4,231	4,895	14,108
Substitute Teachers (Salaries/Benefits)	0 [4]	62 [4]	Not Available	0
Other Instructional Personnel ****	4,971	952	1,064	1,889
Contracted Instructional Services	24	233	235	9
School Administration	147	519	599	56
Materials/Supplies/Operating Capital Outlay	0	296	240	0
Food Service	0	520	548	0
Operation and Maintenance of Plant	0	840	971	0
Other School-Level Support Services	2,384	287	236	906
TOTAL SCHOOL COSTS **	44,652	7,940	8,788	16,968

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	0	3,529	4,109	0
ESOL Program	0	4,958	5,016	0
Exceptional Programs	37,126	7,056	7,544	14,108
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	118	Not Available	0
Computer Hardware & Software	0	86	Not Available	0
Other Instructional Materials	0	61	Not Available	0
Other Materials and Supplies	0	23	Not Available	0
Library Media Materials	0	8	Not Available	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

NON-SCHOOL PK

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	29,962	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State/Local (excludes Lottery)	140,404	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	43	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	170,409	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	2,509	4,231	4,895	59,667
Substitute Teachers (Salaries/Benefits)	0 [4]	62 [4]	Not Available	0
Other Instructional Personnel ****	276	952	1,064	6,566
Contracted Instructional Services	4,241	233	235	100,859
School Administration	5	519	599	127
Materials/Supplies/Operating Capital Outlay	47	296	240	1,122
Food Service	0	520	548	0
Operation and Maintenance of Plant	0	840	971	0
Other School-Level Support Services	87	287	236	2,068
TOTAL SCHOOL COSTS **	7,165	7,940	8,788	170,409

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,586	3,529	4,109	59,667
ESOL Program	0	4,958	5,016	0
Exceptional Programs	0	7,056	7,544	0
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	118	Not Available	0
Computer Hardware & Software	0	86	Not Available	0
Other Instructional Materials	39	61	Not Available	918
Other Materials and Supplies	8	23	Not Available	204
Library Media Materials	0	8	Not Available	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

OAK PARK MIDDLE

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	770,480	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State/Local (excludes Lottery)	3,610,576	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	1,112	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	4,382,168	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,905	4,231	4,895	2,064,608
Substitute Teachers (Salaries/Benefits)	35 [4]	62 [4]	Not Available	18,529
Other Instructional Personnel ****	1,386	952	1,064	732,561
Contracted Instructional Services	143	233	235	75,364
School Administration	970	519	599	512,613
Materials/Supplies/Operating Capital Outlay	228	296	240	120,522
Food Service	579	520	548	305,926
Operation and Maintenance of Plant	825	840	971	436,327
Other School-Level Support Services	219	287	236	115,718
TOTAL SCHOOL COSTS **	8,290	7,940	8,788	4,382,168

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,214	3,529	4,109	1,305,089
ESOL Program	8,109	4,958	5,016	41,193
Exceptional Programs	6,110	7,056	7,544	718,326
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	130	118	Not Available	68,990
Computer Hardware & Software	18	86	Not Available	9,479
Other Instructional Materials	56	61	Not Available	29,559
Other Materials and Supplies	15	23	Not Available	7,630
Library Media Materials	9	8	Not Available	4,864

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

PINE RIDGE ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,153,952	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State/Local (excludes Lottery)	5,407,581	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	1,666	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	6,563,199	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,918	4,231	4,895	3,882,699
Substitute Teachers (Salaries/Benefits)	93 [4]	62 [4]	Not Available	73,105
Other Instructional Personnel ****	961	952	1,064	758,700
Contracted Instructional Services	87	233	235	68,415
School Administration	419	519	599	330,435
Materials/Supplies/Operating Capital Outlay	201	296	240	158,630
Food Service	523	520	548	413,257
Operation and Maintenance of Plant	803	840	971	633,805
Other School-Level Support Services	309	287	236	244,153
TOTAL SCHOOL COSTS **	8,314	7,940	8,788	6,563,199

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	4,014	3,529	4,109	2,578,253
ESOL Program	6,064	4,958	5,016	113,102
Exceptional Programs	9,268	7,056	7,544	1,191,344
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	103	118	Not Available	80,990
Computer Hardware & Software	24	86	Not Available	19,185
Other Instructional Materials	54	61	Not Available	42,899
Other Materials and Supplies	12	23	Not Available	9,152
Library Media Materials	8	8	Not Available	6,404

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

RIMES ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	480,961	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State/Local (excludes Lottery)	2,253,852	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	694	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	2,735,507	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers Teachers Aides (Salaries Benefits)	6,200	4,231	4,895	1,438,678
Substitute Teachers (Salaries Benefits)	193 [4]	62 [4]	Not Available	44,848
Other Instructional Personnel ****	1,846	952	1,064	428,236
Contracted Instructional Services	522	233	235	121,049
School Administration	717	519	599	166,333
Materials Supplies Operating Capital Outlay	196	296	240	45,554
Food Service	670	520	548	155,418
Operation and Maintenance of Plant	1,182	840	971	274,370
Other School-Level Support Services	263	287	236	61,021
TOTAL SCHOOL COSTS **	11,789	7,940	8,788	2,735,507

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	5,508	3,529	4,109	631,599
ESOL Program	6,579	4,958	5,016	31,117
Exceptional Programs	6,889	7,056	7,544	775,962
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	36	118	Not Available	8,446
Computer Hardware & Software	18	86	Not Available	4,166
Other Instructional Materials	114	61	Not Available	26,443
Other Materials and Supplies	9	23	Not Available	2,122
Library Media Materials	19	8	Not Available	4,377

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

SAWGRASS BAY ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,886,081	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State/Local (excludes Lottery)	8,838,443	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	2,723	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	10,727,247	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,779	4,231	4,895	6,314,999
Substitute Teachers (Salaries/Benefits)	45 [4]	62 [4]	Not Available	59,436
Other Instructional Personnel ****	925	952	1,064	1,222,645
Contracted Instructional Services	92	233	235	121,646
School Administration	452	519	599	597,169
Materials/Supplies/Operating Capital Outlay	232	296	240	306,361
Food Service	574	520	548	758,897
Operation and Maintenance of Plant	810	840	971	1,070,884
Other School-Level Support Services	208	287	236	275,210
TOTAL SCHOOL COSTS **	8,117	7,940	8,788	10,727,247

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,955	3,529	4,109	3,847,069
ESOL Program	4,441	4,958	5,016	466,548
Exceptional Programs	8,215	7,056	7,544	2,001,382
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	127	118	Not Available	167,439
Computer Hardware & Software	21	86	Not Available	27,534
Other Instructional Materials	59	61	Not Available	78,303
Other Materials and Supplies	18	23	Not Available	24,491
Library Media Materials	7	8	Not Available	8,594

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

SEMINOLE SPRINGS ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	777,193	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State Local (excludes Lottery)	3,642,036	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	1,122	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	4,420,351	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,896	4,231	4,895	2,508,725
Substitute Teachers (Salaries/Benefits)	87 [4]	62 [4]	Not Available	44,779
Other Instructional Personnel ****	1,034	952	1,064	530,019
Contracted Instructional Services	61	233	235	31,419
School Administration	641	519	599	328,496
Materials/Supplies/Operating Capital Outlay	160	296	240	82,148
Food Service	568	520	548	291,167
Operation and Maintenance of Plant	890	840	971	455,907
Other School-Level Support Services	289	287	236	147,691
TOTAL SCHOOL COSTS **	8,626	7,940	8,788	4,420,351

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	4,125	3,529	4,109	1,594,523
ESOL Program	6,384	4,958	5,016	106,741
Exceptional Programs	7,398	7,056	7,544	807,461
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	88	118	Not Available	44,929
Computer Hardware & Software	8	86	Not Available	3,899
Other Instructional Materials	43	61	Not Available	21,972
Other Materials and Supplies	10	23	Not Available	5,538
Library Media Materials	11	8	Not Available	5,810

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME : SORRENTO ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,149,389	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State Local (excludes Lottery)	5,386,198	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	1,660	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	6,537,247	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,591	4,231	4,895	4,002,918
Substitute Teachers (Salaries/Benefits)	53 [4]	62 [4]	Not Available	46,521
Other Instructional Personnel ****	833	952	1,064	726,597
Contracted Instructional Services	90	233	235	78,237
School Administration	419	519	599	365,802
Materials/Supplies/Operating Capital Outlay	181	296	240	157,876
Food Service	501	520	548	437,012
Operation and Maintenance of Plant	601	840	971	523,772
Other School-Level Support Services	228	287	236	198,512
TOTAL SCHOOL COSTS **	7,497	7,940	8,788	6,537,247

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,853	3,529	4,109	2,530,101
ESOL Program	5,074	4,958	5,016	173,693
Exceptional Programs	7,172	7,056	7,544	1,299,124
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	100	118	Not Available	87,585
Computer Hardware & Software	0	86	Not Available	209
Other Instructional Materials	60	61	Not Available	52,167
Other Materials and Supplies	13	23	Not Available	11,171
Library Media Materials	8	8	Not Available	6,744

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

SOUTH LAKE HIGH

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	2,223,389	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State Local (excludes Lottery)	10,419,112	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	3,210	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	12,645,711	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,355	4,231	4,895	6,483,556
Substitute Teachers (Salaries/Benefits)	57 [4]	62 [4]	Not Available	110,367
Other Instructional Personnel ****	736	952	1,064	1,422,213
Contracted Instructional Services	91	233	235	175,280
School Administration	450	519	599	869,740
Materials/Supplies/Operating Capital Outlay	293	296	240	566,881
Food Service	333	520	548	642,995
Operation and Maintenance of Plant	868	840	971	1,677,182
Other School-Level Support Services	361	287	236	697,497
TOTAL SCHOOL COSTS **	6,544	7,940	8,788	12,645,711

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,762	3,529	4,109	4,015,574
ESOL Program	3,654	4,958	5,016	122,434
Exceptional Programs	6,415	7,056	7,544	1,830,544
Career Education Programs	3,221	3,613	4,139	515,004
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	175	118	Not Available	339,115
Computer Hardware & Software	40	86	Not Available	76,846
Other Instructional Materials	48	61	Not Available	92,685
Other Materials and Supplies	24	23	Not Available	46,714
Library Media Materials	6	8	Not Available	11,521

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

TAVARES ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,305,976	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State/Local (excludes Lottery)	6,119,989	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	1,886	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	7,427,851	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,333	4,231	4,895	4,248,505
Substitute Teachers (Salaries/Benefits)	65 [4]	62 [4]	Not Available	63,561
Other Instructional Personnel ****	904	952	1,064	886,086
Contracted Instructional Services	60	233	235	59,291
School Administration	413	519	599	404,573
Materials/Supplies/Operating Capital Outlay	258	296	240	252,537
Food Service	609	520	548	597,105
Operation and Maintenance of Plant	695	840	971	681,266
Other School-Level Support Services	239	287	236	234,927
TOTAL SCHOOL COSTS **	7,576	7,940	8,788	7,427,851

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,721	3,529	4,109	2,899,390
ESOL Program	5,369	4,958	5,016	155,428
Exceptional Programs	6,919	7,056	7,544	1,193,687
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	121	118	Not Available	118,761
Computer Hardware & Software	29	86	Not Available	28,449
Other Instructional Materials	88	61	Not Available	86,093
Other Materials and Supplies	9	23	Not Available	8,100
Library Media Materials	11	8	Not Available	11,134

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

TAVARES HIGH

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,701,536	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State Local (excludes Lottery)	7,973,637	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	2,457	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	9,677,630	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,406	4,231	4,895	4,582,872
Substitute Teachers (Salaries/Benefits)	65 [4]	62 [4]	Not Available	87,959
Other Instructional Personnel ****	867	952	1,064	1,167,310
Contracted Instructional Services	145	233	235	195,052
School Administration	537	519	599	722,706
Materials/Supplies/Operating Capital Outlay	519	296	240	697,875
Food Service	572	520	548	769,272
Operation and Maintenance of Plant	726	840	971	976,710
Other School-Level Support Services	355	287	236	477,874
TOTAL SCHOOL COSTS **	7,192	7,940	8,788	9,677,630

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,966	3,529	4,109	2,953,543
ESOL Program	33,441	4,958	5,016	18,727
Exceptional Programs	5,929	7,056	7,544	1,119,312
Career Education Programs	3,064	3,613	4,139	491,290
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	141	118	Not Available	189,342
Computer Hardware & Software	270	86	Not Available	363,068
Other Instructional Materials	75	61	Not Available	100,950
Other Materials and Supplies	29	23	Not Available	39,237
Library Media Materials	4	8	Not Available	5,278

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

TAVARES MIDDLE

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,311,609	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State/Local (excludes Lottery)	6,146,385	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	1,894	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	7,459,888	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,763	4,231	4,895	4,125,644
Substitute Teachers (Salaries/Benefits)	59 [4]	62 [4]	Not Available	65,032
Other Instructional Personnel ****	771	952	1,064	844,946
Contracted Instructional Services	85	233	235	92,700
School Administration	512	519	599	561,277
Materials/Supplies Operating Capital Outlay	208	296	240	227,952
Food Service	429	520	548	470,785
Operation and Maintenance of Plant	776	840	971	850,318
Other School-Level Support Services	202	287	236	221,234
TOTAL SCHOOL COSTS **	6,805	7,940	8,788	7,459,888

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,256	3,529	4,109	2,936,573
ESOL Program	5,671	4,958	5,016	55,409
Exceptional Programs	6,139	7,056	7,544	1,133,662
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	115	118	Not Available	126,592
Computer Hardware & Software	38	86	Not Available	41,328
Other Instructional Materials	36	61	Not Available	39,326
Other Materials and Supplies	12	23	Not Available	13,061
Library Media Materials	7	8	Not Available	7,645

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

TREADWAY ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,197,093	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State/Local (excludes Lottery)	5,609,744	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	1,728	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	6,808,565	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,467	4,231	4,895	3,929,683
Substitute Teachers (Salaries/Benefits)	77 [4]	62 [4]	Not Available	68,123
Other Instructional Personnel ****	908	952	1,064	798,538
Contracted Instructional Services	75	233	235	66,050
School Administration	466	519	599	409,514
Materials/Supplies/Operating Capital Outlay	205	296	240	180,759
Food Service	513	520	548	451,091
Operation and Maintenance of Plant	740	840	971	651,089
Other School-Level Support Services	289	287	236	253,718
TOTAL SCHOOL COSTS **	7,740	7,940	8,788	6,808,565

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,937	3,529	4,109	2,809,624
ESOL Program	5,424	4,958	5,016	127,745
Exceptional Programs	6,970	7,056	7,544	992,314
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	119	118	Not Available	104,251
Computer Hardware & Software	12	86	Not Available	10,894
Other Instructional Materials	50	61	Not Available	44,077
Other Materials and Supplies	16	23	Not Available	14,524
Library Media Materials	8	8	Not Available	7,013

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME : TRIANGLE ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,184,935	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State/Local (excludes Lottery)	5,552,774	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	1,711	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	6,739,420	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,344	4,231	4,895	3,949,613
Substitute Teachers (Salaries/Benefits)	56 [4]	62 [4]	Not Available	41,607
Other Instructional Personnel ****	1,101	952	1,064	813,893
Contracted Instructional Services	118	233	235	87,205
School Administration	513	519	599	379,446
Materials/Supplies/Operating Capital Outlay	234	296	240	172,993
Food Service	654	520	548	483,552
Operation and Maintenance of Plant	862	840	971	637,398
Other School-Level Support Services	235	287	236	173,713
TOTAL SCHOOL COSTS **	9,117	7,940	8,788	6,739,420

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	4,250	3,529	4,109	2,300,841
ESOL Program	5,114	4,958	5,016	342,192
Exceptional Programs	9,996	7,056	7,544	1,306,580
Career Education Programs	0	3,613	4,139	0
Adult Programs	0	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	105	118	Not Available	77,390
Computer Hardware & Software	36	86	Not Available	26,908
Other Instructional Materials	60	61	Not Available	44,686
Other Materials and Supplies	24	23	Not Available	17,707
Library Media Materials	9	8	Not Available	6,302

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

UMATILLA ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	944,799	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State/Local (excludes Lottery)	4,427,460	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	1,364	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	5,373,623	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,008	4,231	4,895	3,043,753
Substitute Teachers (Salaries/Benefits)	77 [4]	62 [4]	Not Available	46,831
Other Instructional Personnel ****	1,063	952	1,064	645,780
Contracted Instructional Services	98	233	235	59,502
School Administration	479	519	599	291,256
Materials/Supplies/Operating Capital Outlay	162	296	240	98,591
Food Service	830	520	548	504,382
Operation and Maintenance of Plant	885	840	971	538,094
Other School-Level Support Services	239	287	236	145,434
TOTAL SCHOOL COSTS **	8,841	7,940	8,788	5,373,623

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	4,198	3,529	4,109	1,989,427
ESOL Program	5,530	4,958	5,016	138,518
Exceptional Programs	8,413	7,056	7,544	915,808
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	88	118	Not Available	53,203
Computer Hardware & Software	9	86	Not Available	5,286
Other Instructional Materials	47	61	Not Available	28,455
Other Materials and Supplies	9	23	Not Available	6,078
Library Media Materials	9	8	Not Available	5,569

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

UMATILLA HIGH

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,129,291	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State/Local (excludes Lottery)	5,292,015	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	1,630	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	6,422,936	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,994	4,231	4,895	2,935,098
Substitute Teachers (Salaries/Benefits)	64 [4]	62 [4]	Not Available	46,805
Other Instructional Personnel ****	1,263	952	1,064	927,829
Contracted Instructional Services	159	233	235	116,743
School Administration	663	519	599	487,445
Materials/Supplies/Operating Capital Outlay	557	296	240	409,451
Food Service	491	520	548	360,454
Operation and Maintenance of Plant	1,303	840	971	957,236
Other School-Level Support Services	247	287	236	181,875
TOTAL SCHOOL COSTS **	8,741	7,940	8,788	6,422,936

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,398	3,529	4,109	1,677,286
ESOL Program	3,380	4,958	5,016	11,964
Exceptional Programs	6,388	7,056	7,544	785,834
Career Education Programs	4,013	3,613	4,139	460,014
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	136	118	Not Available	99,593
Computer Hardware & Software	291	86	Not Available	213,756
Other Instructional Materials	81	61	Not Available	59,753
Other Materials and Supplies	40	23	Not Available	29,891
Library Media Materials	9	8	Not Available	6,458

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

UMATILLA MIDDLE

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	820,527	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State/Local (excludes Lottery)	3,845,105	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	1,185	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	4,666,817	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,916	4,231	4,895	2,371,572
Substitute Teachers (Salaries/Benefits)	56 [4]	62 [4]	Not Available	33,938
Other Instructional Personnel ****	1,095	952	1,064	663,302
Contracted Instructional Services	115	233	235	69,507
School Administration	549	519	599	332,696
Materials/Supplies/Operating Capital Outlay	229	296	240	138,778
Food Service	650	520	548	393,397
Operation and Maintenance of Plant	912	840	971	552,162
Other School-Level Support Services	184	287	236	111,465
TOTAL SCHOOL COSTS **	7,706	7,940	8,788	4,666,817

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,300	3,529	4,109	1,549,908
ESOL Program	4,102	4,958	5,016	5,333
Exceptional Programs	6,065	7,056	7,544	816,331
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	109	118	Not Available	66,027
Computer Hardware & Software	48	86	Not Available	28,964
Other Instructional Materials	49	61	Not Available	29,856
Other Materials and Supplies	13	23	Not Available	8,094
Library/Media Materials	10	8	Not Available	5,837

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

VILLAGES ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,242,354	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State Local (excludes Lottery)	5,821,846	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	1,794	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	7,065,994	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,678	4,231	4,895	4,025,787
Substitute Teachers (Salaries/Benefits)	53 [4]	62 [4]	Not Available	45,861
Other Instructional Personnel ****	919	952	1,064	790,437
Contracted Instructional Services	74	233	235	63,475
School Administration	413	519	599	355,221
Materials/Supplies/Operating Capital Outlay	177	296	240	151,959
Food Service	889	520	548	765,148
Operation and Maintenance of Plant	708	840	971	609,421
Other School-Level Support Services	301	287	236	258,685
TOTAL SCHOOL COSTS **	8,212	7,940	8,788	7,065,994

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	4,070	3,529	4,109	2,732,218
ESOL Program	5,043	4,958	5,016	217,648
Exceptional Programs	7,366	7,056	7,544	1,075,921
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	91	118	Not Available	78,458
Computer Hardware & Software	1	86	Not Available	778
Other Instructional Materials	66	61	Not Available	56,724
Other Materials and Supplies	11	23	Not Available	9,299
Library Media Materials	8	8	Not Available	6,700

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2018-2019 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

WINDY HILL MIDDLE

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,561,701	17.58%	51,771,053	13.59%	3,531,298,510	13.38%
State/Local (excludes Lottery)	7,318,352	82.39%	328,945,769	86.35%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	2,255	0.03%	147,132	0.04%	9,711,526	0.04%
Private		0.00%	93,662	0.02%	23,411,811	0.09%
Total	8,882,308	100.00%	380,957,616	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,541	4,231	4,895	4,898,003
Substitute Teachers (Salaries/Benefits)	57 [4]	62 [4]	Not Available	78,817
Other Instructional Personnel ****	706	952	1,064	976,639
Contracted Instructional Services	121	233	235	167,868
School Administration	451	519	599	623,632
Materials/Supplies/Operating Capital Outlay	194	296	240	267,783
Food Service	432	520	548	597,871
Operation and Maintenance of Plant	724	840	971	1,001,752
Other School-Level Support Services	195	287	236	269,943
TOTAL SCHOOL COSTS **	6,421	7,940	8,788	8,882,308

** Capital expenditures for new schools are not included.

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District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,247	3,529	4,109	3,450,073
ESOL Program	3,897	4,958	5,016	263,462
Exceptional Programs	4,684	7,056	7,544	1,184,468
Career Education Programs	0	3,613	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	110	118	Not Available	151,907
Computer Hardware & Software	20	86	Not Available	27,715
Other Instructional Materials	46	61	Not Available	63,337
Other Materials and Supplies	12	23	Not Available	15,886
Library Media Materials	6	8	Not Available	8,938

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded