

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

ALTERNATIVE EDUCATION DEV. PROGRAM

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	52,030	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	173,124	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	103	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	225,257	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	9,000	3755	4499	97,922
Substitute Teachers (Salaries/Benefits)	0			0
Other Instructional Personnel ****	3,441	830	954	37,436
Contracted Instructional Services	22	185	178	237
School Administration	7,573	462	528	82,399
Materials/Supplies/Operating Capital Outlay	42	307	220	461
Food Service	0	400	398	0
Operation and Maintenance of Plant	372	728	912	4,049
Other School-Level Support Services	253	171	174	2,753
TOTAL SCHOOL COSTS **	20,703	6838	7863	225,257

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	8,198	3,314	3,885	88,538
ESOL	0	2,954	4,409	0
Exceptional Programs	0	6,509	6,928	0
Vocational Programs	17,300	2,476	3,416	9,384
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	129	*	0
Computer Hardware & Software	0	51	*	0
Other Instructional Materials	0	76	*	461
Other Materials and Supplies	42	46	*	0
Library Media Materials	0	5	*	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

ASTATULA ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,133,928	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,773,044	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	2,245	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	4,909,217	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,082	3755	4499	2,731,534
Substitute Teachers (Salaries/Benefits)	39			26,255
Other Instructional Personnel ****	856	830	954	572,861
Contracted Instructional Services	88	185	178	59,072
School Administration	466	462	528	311,906
Materials/Supplies/Operating Capital Outlay	226	307	220	151,155
Food Service	482	400	398	322,848
Operation and Maintenance of Plant	930	728	912	622,285
Other School-Level Support Services	167	171	174	111,301
TOTAL SCHOOL COSTS **	7,336	6838	7863	4,909,217

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,722	3,314	3,885	2,013,242
ESOL	3,331	2,954	4,409	150,215
Exceptional Programs	6,833	6,509	6,928	568,077
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	89	129	*	59,220
Computer Hardware & Software	49	51	*	32,465
Other Instructional Materials	44	76	*	29,405
Other Materials and Supplies	39	46	*	26,413
Library Media Materials	5	5	*	3,652

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

BEVERLY SHORES ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,241,293	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,130,287	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	2,458	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	5,374,038	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,659	3755	4499	2,928,362
Substitute Teachers (Salaries/Benefits)	43			29,865
Other Instructional Personnel ****	1,222	830	954	767,978
Contracted Instructional Services	325	185	178	204,032
School Administration	492	462	528	309,273
Materials/Supplies/Operating Capital Outlay	262	307	220	164,646
Food Service	525	400	398	329,707
Operation and Maintenance of Plant	866	728	912	544,251
Other School-Level Support Services	157	171	174	95,924
TOTAL SCHOOL COSTS **	8,551	6838	7863	5,374,038

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	4,126	3,314	3,885	1,997,251
ESOL	2,266	2,954	4,409	66,586
Exceptional Programs	7,511	6,509	6,928	864,525
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	100	129	*	62,973
Computer Hardware & Software	27	51	*	16,757
Other Instructional Materials	77	76	*	48,101
Other Materials and Supplies	51	46	*	32,330
Library Media Materials	7	5	*	4,485

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

CARVER MIDDLE

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,283,193	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,269,709	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	2,540	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	5,555,442	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	3,571	3755	4499	3,053,558
Substitute Teachers (Salaries/Benefits)	37			31,730
Other Instructional Personnel ****	714	830	954	610,814
Contracted Instructional Services	116	185	178	99,511
School Administration	475	462	528	406,384
Materials/Supplies/Operating Capital Outlay	291	307	220	248,588
Food Service	488	400	398	417,337
Operation and Maintenance of Plant	653	728	912	558,767
Other School-Level Support Services	151	171	174	128,753
TOTAL SCHOOL COSTS **	6,496	6838	7863	5,555,442

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,145	3,314	3,885	2,194,456
ESOL	2,954	2,954	4,409	36,744
Exceptional Programs	5,673	6,509	6,928	822,358
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	153	129	*	131,230
Computer Hardware & Software	23	51	*	19,920
Other Instructional Materials	71	76	*	61,102
Other Materials and Supplies	40	46	*	32,563
Library Media Materials	4	5	*	3,773

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEPP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

CLERMONT ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,186,890	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,949,268	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	2,350	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	5,138,508	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,209	3755	4499	2,886,295
Substitute Teachers (Salaries/Benefits)	31			21,302
Other Instructional Personnel ****	998	830	954	684,729
Contracted Instructional Services	291	185	178	199,411
School Administration	446	462	528	305,823
Materials/Supplies/Operating Capital Outlay	220	307	220	151,110
Food Service	468	400	398	321,134
Operation and Maintenance of Plant	674	728	912	462,503
Other School-Level Support Services	155	171	174	106,201
TOTAL SCHOOL COSTS **	7,492	6838	7863	5,138,508

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,723	3,314	3,885	1,963,920
ESOL	3,540	2,954	4,409	93,572
Exceptional Programs	6,285	6,509	6,928	828,803
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	24	129	*	16,590
Computer Hardware & Software	48	51	*	32,985
Other Instructional Materials	93	76	*	63,682
Other Materials and Supplies	50	46	*	34,144
Library Media Materials	5	5	*	3,709

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

CLERMONT MIDDLE

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,146,662	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,815,413	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	2,270	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	4,964,345	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,859	3755	4499	2,688,912
Substitute Teachers (Salaries/Benefits)	38			26,703
Other Instructional Personnel ****	808	830	954	562,907
Contracted Instructional Services	137	185	178	95,195
School Administration	520	462	528	362,570
Materials/Supplies/Operating Capital Outlay	387	307	220	269,853
Food Service	421	400	398	293,531
Operation and Maintenance of Plant	801	728	912	558,393
Other School-Level Support Services	153	171	174	106,281
TOTAL SCHOOL COSTS **	7,124	6838	7863	4,964,345

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,090	3,314	3,885	1,772,588
ESOL	2,987	2,954	4,409	11,381
Exceptional Programs	7,585	6,509	6,928	904,943
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	257	129	*	179,176
Computer Hardware & Software	48	51	*	33,381
Other Instructional Materials	48	76	*	33,613
Other Materials and Supplies	29	46	*	19,975
Library Media Materials	5	5	*	3,708

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

CYPRESS RIDGE ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	938,606	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,123,128	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	1,858	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	4,063,592	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,810	3755	4499	2,307,178
Substitute Teachers (Salaries/Benefits)	36			22,053
Other Instructional Personnel ****	893	830	954	540,908
Contracted Instructional Services	167	185	178	100,931
School Administration	493	462	528	298,663
Materials/Supplies/Operating Capital Outlay	254	307	220	153,843
Food Service	394	400	398	238,882
Operation and Maintenance of Plant	520	728	912	315,112
Other School-Level Support Services	142	171	174	86,022
TOTAL SCHOOL COSTS **	6,709	6838	7863	4,063,592

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,503	3,314	3,885	1,812,875
ESOL	0	2,954	4,409	0
Exceptional Programs	5,615	6,509	6,928	494,303
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	88	129	*	53,422
Computer Hardware & Software	40	51	*	24,514
Other Instructional Materials	72	76	*	43,298
Other Materials and Supplies	49	46	*	29,389
Library Media Materials	5	5	*	3,220

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

EAST RIDGE HIGH

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	3,734,674	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	12,426,789	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	7,394	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	16,168,857	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,022	3755	4499	8,838,807
Substitute Teachers (Salaries/Benefits)	36			104,623
Other Instructional Personnel ****	643	830	954	1,880,079
Contracted Instructional Services	110	185	178	321,848
School Administration	407	462	528	1,190,353
Materials/Supplies/Operating Capital Outlay	267	307	220	781,664
Food Service	316	400	398	923,552
Operation and Maintenance of Plant	615	728	912	1,797,860
Other School-Level Support Services	113	171	174	330,071
TOTAL SCHOOL COSTS **	5,529	6838	7863	16,168,857

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,851	3,314	3,885	5,812,032
ESOL	2,840	2,954	4,409	224,729
Exceptional Programs	4,712	6,509	6,928	1,752,361
Vocational Programs	2,414	2,476	3,416	1,049,685
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	127	129	*	365,504
Computer Hardware & Software	50	51	*	143,028
Other Instructional Materials	53	76	*	151,822
Other Materials and Supplies	35	46	*	114,552
Library Media Materials	2	5	*	6,758

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

EAST RIDGE MIDDLE

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,597,761	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	5,316,404	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	3,163	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	6,917,328	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,428	3755	4499	3,710,615
Substitute Teachers (Salaries/Benefits)	36			38,626
Other Instructional Personnel ****	657	830	954	711,491
Contracted Instructional Services	133	185	178	143,845
School Administration	462	462	528	500,414
Materials/Supplies/Operating Capital Outlay	368	307	220	397,930
Food Service	395	400	398	427,983
Operation and Maintenance of Plant	773	728	912	836,829
Other School-Level Support Services	138	171	174	149,595
TOTAL SCHOOL COSTS **	6,390	6838	7863	6,917,328

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,013	3,314	3,885	2,733,019
ESOL	3,277	2,954	4,409	61,543
Exceptional Programs	5,851	6,509	6,928	916,053
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	238	129	*	258,031
Computer Hardware & Software	21	51	*	23,113
Other Instructional Materials	69	76	*	75,097
Other Materials and Supplies	36	46	*	37,737
Library Media Materials	4	5	*	3,952

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

EUSTIS ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	889,641	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	2,960,199	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	1,761	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	3,851,601	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,880	3755	4499	2,202,800
Substitute Teachers (Salaries/Benefits)	53			30,032
Other Instructional Personnel ****	813	830	954	461,558
Contracted Instructional Services	100	185	178	56,980
School Administration	507	462	528	287,783
Materials/Supplies/Operating Capital Outlay	297	307	220	168,765
Food Service	467	400	398	264,939
Operation and Maintenance of Plant	529	728	912	300,234
Other School-Level Support Services	138	171	174	78,510
TOTAL SCHOOL COSTS **	6,784	6838	7863	3,851,601

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,612	3,314	3,885	1,734,324
ESOL	2,920	2,954	4,409	122,273
Exceptional Programs	7,564	6,509	6,928	346,203
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	103	129	*	58,759
Computer Hardware & Software	48	51	*	27,409
Other Instructional Materials	82	76	*	46,760
Other Materials and Supplies	57	46	*	32,045
Library Media Materials	7	5	*	3,792

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

EUSTIS HEIGHTS ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,286,837	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,281,834	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	2,548	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	5,571,219	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	4,860	3755	4499	3,080,855
Substitute Teachers (Salaries/Benefits)	47			29,520
Other Instructional Personnel ****	1,022	830	954	648,016
Contracted Instructional Services	397	185	178	251,439
School Administration	537	462	528	340,398
Materials/Supplies/Operating Capital Outlay	379	307	220	240,220
Food Service	569	400	398	360,539
Operation and Maintenance of Plant	805	728	912	510,196
Other School-Level Support Services	173	171	174	110,036
TOTAL SCHOOL COSTS **	8,789	6838	7863	5,571,219

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	4,308	3,314	3,885	1,864,225
ESOL	3,335	2,954	4,409	135,986
Exceptional Programs	6,736	6,509	6,928	1,080,644
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	94	129	*	59,906
Computer Hardware & Software	91	51	*	57,854
Other Instructional Materials	118	76	*	74,794
Other Materials and Supplies	70	46	*	43,831
Library Media Materials	6	5	*	3,835

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

EUSTIS HIGH

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,998,318	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	6,649,222	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	3,956	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	8,651,496	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,632	3755	4499	4,637,700
Substitute Teachers (Salaries/Benefits)	44			54,517
Other Instructional Personnel ****	879	830	954	1,122,716
Contracted Instructional Services	115	185	178	146,727
School Administration	509	462	528	649,285
Materials/Supplies/Operating Capital Outlay	368	307	220	469,383
Food Service	334	400	398	426,981
Operation and Maintenance of Plant	791	728	912	1,009,565
Other School-Level Support Services	104	171	174	134,622
TOTAL SCHOOL COSTS **	6,776	6838	7863	8,651,496

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,201	3,314	3,885	3,105,163
ESOL	3,185	2,954	4,409	37,234
Exceptional Programs	7,025	6,509	6,928	1,119,423
Vocational Programs	2,772	2,476	3,416	375,880
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	161	129	*	198,618
Computer Hardware & Software	106	51	*	130,507
Other Instructional Materials	62	76	*	77,209
Other Materials and Supplies	33	46	*	55,028
Library Media Materials	6	5	*	8,021

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEPP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

EUSTIS MIDDLE

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,624,635	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	5,405,824	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	3,216	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	7,033,675	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,647	3755	4499	3,878,381
Substitute Teachers (Salaries/Benefits)	33			35,217
Other Instructional Personnel ****	769	830	954	817,652
Contracted Instructional Services	191	185	178	203,248
School Administration	466	462	528	495,115
Materials/Supplies/Operating Capital Outlay	326	307	220	347,116
Food Service	361	400	398	384,329
Operation and Maintenance of Plant	673	728	912	715,713
Other School-Level Support Services	148	171	174	156,904
TOTAL SCHOOL COSTS **	6,614	6838	7863	7,033,675

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,043	3,314	3,885	2,663,437
ESOL	2,667	2,954	4,409	20,055
Exceptional Programs	6,614	6,509	6,928	1,194,889
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	210	129	*	223,125
Computer Hardware & Software	16	51	*	17,155
Other Instructional Materials	62	76	*	65,671
Other Materials and Supplies	30	46	*	33,096
Library Media Materials	8	5	*	8,069

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

FRUITLAND PARK ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,126,216	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,747,379	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	2,230	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	4,875,825	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,205	3755	4499	2,642,283
Substitute Teachers (Salaries/Benefits)	45			28,227
Other Instructional Personnel ****	1,071	830	954	672,788
Contracted Instructional Services	334	185	178	209,602
School Administration	492	462	528	309,462
Materials/Supplies/Operating Capital Outlay	265	307	220	166,251
Food Service	475	400	398	298,502
Operation and Maintenance of Plant	763	728	912	479,704
Other School-Level Support Services	110	171	174	69,006
TOTAL SCHOOL COSTS **	7,760	6838	7863	4,875,825

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,585	3,314	3,885	1,853,911
ESOL	3,262	2,954	4,409	30,797
Exceptional Programs	7,435	6,509	6,928	757,575
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	98	129	*	61,790
Computer Hardware & Software	34	51	*	21,491
Other Instructional Materials	90	76	*	56,654
Other Materials and Supplies	36	46	*	22,224
Library Media Materials	7	5	*	4,092

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

GRASSY LAKE ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,451,187	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,828,695	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	2,873	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	6,282,755	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	3,627	3755	4499	3,709,316
Substitute Teachers (Salaries/Benefits)	41			41,591
Other Instructional Personnel ****	680	830	954	695,648
Contracted Instructional Services	110	185	178	112,361
School Administration	410	462	528	419,326
Materials/Supplies/Operating Capital Outlay	156	307	220	159,924
Food Service	371	400	398	379,183
Operation and Maintenance of Plant	597	728	912	611,099
Other School-Level Support Services	151	171	174	154,307
TOTAL SCHOOL COSTS **	6,143	6838	7863	6,282,755

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,157	3,314	3,885	2,734,541
ESOL	2,913	2,954	4,409	92,641
Exceptional Programs	7,068	6,509	6,928	882,134
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	25	129	*	25,209
Computer Hardware & Software	1	51	*	980
Other Instructional Materials	85	76	*	86,500
Other Materials and Supplies	40	46	*	41,904
Library Media Materials	5	5	*	5,331

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEPP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME : GRAY MIDDLE

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,416,226	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,712,365	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	2,804	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	6,131,395	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	3,393	3755	4499	3,210,844
Substitute Teachers (Salaries/Benefits)	38			35,593
Other Instructional Personnel ****	788	830	954	745,972
Contracted Instructional Services	138	185	178	130,699
School Administration	542	462	528	512,631
Materials/Supplies/Operating Capital Outlay	396	307	220	375,001
Food Service	454	400	398	429,417
Operation and Maintenance of Plant	577	728	912	545,612
Other School-Level Support Services	153	171	174	145,626
TOTAL SCHOOL COSTS **	6,479	6838	7863	6,131,395

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,118	3,314	3,885	2,381,883
ESOL	3,232	2,954	4,409	40,564
Exceptional Programs	4,637	6,509	6,928	788,397
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	222	129	*	209,677
Computer Hardware & Software	46	51	*	43,298
Other Instructional Materials	84	76	*	79,340
Other Materials and Supplies	40	46	*	38,955
Library Media Materials	4	5	*	3,731

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

GROVELAND ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,319,384	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,390,130	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	2,612	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	5,712,126	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	3,791	3755	4499	3,045,806
Substitute Teachers (Salaries/Benefits)	41			33,011
Other Instructional Personnel ****	959	830	954	770,755
Contracted Instructional Services	278	185	178	223,470
School Administration	405	462	528	325,205
Materials/Supplies/Operating Capital Outlay	305	307	220	244,802
Food Service	424	400	398	340,302
Operation and Maintenance of Plant	756	728	912	607,373
Other School-Level Support Services	151	171	174	121,402
TOTAL SCHOOL COSTS **	7,110	6838	7863	5,712,126

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,455	3,314	3,885	2,230,013
ESOL	2,884	2,954	4,409	163,058
Exceptional Programs	6,435	6,509	6,928	652,735
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	94	129	*	75,629
Computer Hardware & Software	48	51	*	38,334
Other Instructional Materials	105	76	*	84,011
Other Materials and Supplies	53	46	*	43,118
Library Media Materials	5	5	*	3,710

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LAKE COUNTY ACER

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	18,807	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	62,579	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	37	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	81,423	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	6,737	3755	4499	74,102
Substitute Teachers (Salaries/Benefits)	0			0
Other Instructional Personnel ****	346	830	954	3,801
Contracted Instructional Services	157	185	178	1,729
School Administration	2	462	528	22
Materials/Supplies/Operating Capital Outlay	23	307	220	250
Food Service	0	400	398	0
Operation and Maintenance of Plant	1	728	912	8
Other School-Level Support Services	137	171	174	1,511
TOTAL SCHOOL COSTS **	7,403	6838	7863	81,423

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
Teachers/Teachers Aides (Salaries/Benefits): [3]	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	6,785	3,314	3,885	54,276
ESOL	0	2,954	4,409	0
Exceptional Programs	6,609	6,509	6,928	19,826
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	129	*	0
Computer Hardware & Software	0	51	*	0
Other Instructional Materials	23	76	*	250
Other Materials and Supplies	0	46	*	0
Library Media Materials	0	5	*	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LAKE HILLS

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	959,400	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,192,315	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	1,899	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	4,153,614	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	13,876	3755	4499	2,314,038
Substitute Teachers (Salaries/Benefits)	73			12,222
Other Instructional Personnel ****	3,963	830	954	660,922
Contracted Instructional Services	867	185	178	144,531
School Administration	1,799	462	528	299,920
Materials/Supplies/Operating Capital Outlay	1,018	307	220	169,714
Food Service	839	400	398	139,894
Operation and Maintenance of Plant	2,132	728	912	355,607
Other School-Level Support Services	341	171	174	56,766
TOTAL SCHOOL COSTS **	24,908	6838	7863	4,153,614

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	0	3,314	3,885	0
ESOL	0	2,954	4,409	0
Exceptional Programs	13,876	6,509	6,928	2,314,038
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	30	129	*	5,060
Computer Hardware & Software	87	51	*	14,536
Other Instructional Materials	655	76	*	109,180
Other Materials and Supplies	223	46	*	37,138
Library Media Materials	23	5	*	3,800

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LEESBURG ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,556,341	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	5,178,584	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	3,081	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	6,738,006	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	4,043	3755	4499	3,830,351
Substitute Teachers (Salaries/Benefits)	35			33,327
Other Instructional Personnel ****	940	830	954	890,406
Contracted Instructional Services	250	185	178	237,069
School Administration	420	462	528	398,021
Materials/Supplies/Operating Capital Outlay	237	307	220	224,699
Food Service	447	400	398	423,733
Operation and Maintenance of Plant	638	728	912	604,453
Other School-Level Support Services	101	171	174	95,947
TOTAL SCHOOL COSTS **	7,111	6838	7863	6,738,006

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,677	3,314	3,885	2,943,846
ESOL	3,285	2,954	4,409	132,750
Exceptional Programs	7,087	6,509	6,928	753,755
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	90	129	*	85,448
Computer Hardware & Software	20	51	*	19,000
Other Instructional Materials	98	76	*	92,777
Other Materials and Supplies	23	46	*	21,753
Library Media Materials	6	5	*	5,721

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LEESBURG HIGH

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	2,507,950	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	8,344,976	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	4,965	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	10,857,891	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	3,378	3755	4499	5,762,585
Substitute Teachers (Salaries/Benefits)	32			54,193
Other Instructional Personnel ****	787	830	954	1,343,270
Contracted Instructional Services	142	185	178	243,052
School Administration	443	462	528	756,432
Materials/Supplies/Operating Capital Outlay	263	307	220	449,446
Food Service	337	400	398	575,512
Operation and Maintenance of Plant	863	728	912	1,471,719
Other School-Level Support Services	118	171	174	201,682
TOTAL SCHOOL COSTS **	6,363	6838	7863	10,857,891

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,975	3,314	3,885	3,406,313
ESOL	2,378	2,954	4,409	29,824
Exceptional Programs	6,035	6,509	6,928	1,777,092
Vocational Programs	2,163	2,476	3,416	549,356
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	124	129	*	208,401
Computer Hardware & Software	43	51	*	72,186
Other Instructional Materials	58	76	*	96,769
Other Materials and Supplies	36	46	*	68,290
Library Media Materials	2	5	*	3,800

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LIFESTREAM ACADEMY - EUSTIS

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	94,718	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	315,166	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	188	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	410,072	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	9	3755	4499	630
Substitute Teachers (Salaries/Benefits)	0			0
Other Instructional Personnel ****	53	830	954	3,793
Contracted Instructional Services	5,609	185	178	403,864
School Administration	0	462	528	21
Materials/Supplies/Operating Capital Outlay	3	307	220	249
Food Service	0	400	398	0
Operation and Maintenance of Plant	0	728	912	12
Other School-Level Support Services	21	171	174	1,503
TOTAL SCHOOL COSTS **	5,695	6838	7863	410,072

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	9	3,314	3,885	162
ESOL	0	2,954	4,409	0
Exceptional Programs	9	6,509	6,928	468
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	129	*	0
Computer Hardware & Software	0	51	*	0
Other Instructional Materials	0	76	*	0
Other Materials and Supplies	3	46	*	249
Library Media Materials	0	5	*	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LIFESTREAM ACADEMY - LEESBURG

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	87,662	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	291,688	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	174	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	379,524	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	10	3755	4499	630
Substitute Teachers (Salaries/Benefits)	0			0
Other Instructional Personnel ****	58	830	954	3,795
Contracted Instructional Services	5,700	185	178	373,324
School Administration	0	462	528	21
Materials/Supplies/Operating Capital Outlay	4	307	220	248
Food Service	0	400	398	0
Operation and Maintenance of Plant	0	728	912	3
Other School-Level Support Services	23	171	174	1,503
TOTAL SCHOOL COSTS **	5,795	6838	7863	379,524

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	9	3,314	3,885	126
ESOL	0	2,954	4,409	0
Exceptional Programs	10	6,509	6,928	504
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	129	*	0
Computer Hardware & Software	0	51	*	0
Other Instructional Materials	0	76	*	0
Other Materials and Supplies	4	46	*	248
Library Media Materials	0	5	*	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LOST LAKE ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,644,923	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	5,473,331	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	3,257	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	7,121,511	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	3,715	3755	4499	4,195,278
Substitute Teachers (Salaries/Benefits)	36			41,217
Other Instructional Personnel ****	636	830	954	717,991
Contracted Instructional Services	116	185	178	131,442
School Administration	334	462	528	376,982
Materials/Supplies/Operating Capital Outlay	250	307	220	282,469
Food Service	369	400	398	416,967
Operation and Maintenance of Plant	694	728	912	783,774
Other School-Level Support Services	156	171	174	175,391
TOTAL SCHOOL COSTS **	6,306	6838	7863	7,121,511

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,129	3,314	3,885	2,894,370
ESOL	2,810	2,954	4,409	136,225
Exceptional Programs	7,471	6,509	6,928	1,164,683
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	80	129	*	89,975
Computer Hardware & Software	25	51	*	28,684
Other Instructional Materials	101	76	*	114,013
Other Materials and Supplies	39	46	*	44,383
Library Media Materials	5	5	*	5,414

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

MT. DORA HIGH

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,652,175	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	5,497,464	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	3,271	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	7,152,910	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	3,423	3755	4499	3,711,645
Substitute Teachers (Salaries/Benefits)	27			28,163
Other Instructional Personnel ****	800	830	954	867,703
Contracted Instructional Services	102	185	178	110,796
School Administration	490	462	528	531,283
Materials/Supplies/Operating Capital Outlay	340	307	220	368,484
Food Service	346	400	398	375,170
Operation and Maintenance of Plant	945	728	912	1,024,120
Other School-Level Support Services	124	171	174	135,546
TOTAL SCHOOL COSTS **	6,597	6838	7863	7,152,910

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
Teachers/Teachers Aides (Salaries/Benefits): [3]	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	3,146	3,314	3,885	2,446,371
ESOL	3,004	2,954	4,409	31,178
Exceptional Programs	6,122	6,509	6,928	819,226
Vocational Programs	2,556	2,476	3,416	414,870
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	180	129	*	189,298
Computer Hardware & Software	79	51	*	82,844
Other Instructional Materials	44	76	*	46,162
Other Materials and Supplies	33	46	*	46,455
Library Media Materials	4	5	*	3,725

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

MT. DORA MIDDLE

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,155,560	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,845,021	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	2,288	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	5,002,869	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,704	3755	4499	2,657,547
Substitute Teachers (Salaries/Benefits)	59			42,070
Other Instructional Personnel ****	765	830	954	549,012
Contracted Instructional Services	108	185	178	77,176
School Administration	535	462	528	383,905
Materials/Supplies/Operating Capital Outlay	248	307	220	177,714
Food Service	413	400	398	296,486
Operation and Maintenance of Plant	986	728	912	707,358
Other School-Level Support Services	155	171	174	111,601
TOTAL SCHOOL COSTS **	6,973	6838	7863	5,002,869

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,353	3,314	3,885	2,091,989
ESOL	3,393	2,954	4,409	17,540
Exceptional Programs	6,192	6,509	6,928	548,018
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	121	129	*	86,797
Computer Hardware & Software	45	51	*	32,567
Other Instructional Materials	41	76	*	29,235
Other Materials and Supplies	33	46	*	23,509
Library Media Materials	8	5	*	5,606

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

NONSCHOOL ESE

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	6,030	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	20,064	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	12	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	26,106	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	2,487	3755	4499	20,296
Substitute Teachers (Salaries/Benefits)	0			0
Other Instructional Personnel ****	264	830	954	2,157
Contracted Instructional Services	324	185	178	2,640
School Administration	1	462	528	12
Materials/Supplies/Operating Capital Outlay	17	307	220	142
Food Service	0	400	398	0
Operation and Maintenance of Plant	1	728	912	6
Other School-Level Support Services	105	171	174	853
TOTAL SCHOOL COSTS **	3,199	6838	7863	26,106

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	0	3,314	3,885	0
ESOL	0	2,954	4,409	0
Exceptional Programs	2,487	6,509	6,928	20,296
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	129	*	0
Computer Hardware & Software	0	51	*	0
Other Instructional Materials	0	76	*	0
Other Materials and Supplies	17	46	*	142
Library Media Materials	0	5	*	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

OAK PARK MIDDLE

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,011,794	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,366,652	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	2,003	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	4,380,449	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	4,208	3755	4499	2,328,061
Substitute Teachers (Salaries/Benefits)	59			32,695
Other Instructional Personnel ****	1,015	830	954	561,761
Contracted Instructional Services	164	185	178	90,649
School Administration	533	462	528	294,697
Materials/Supplies/Operating Capital Outlay	442	307	220	244,745
Food Service	495	400	398	273,851
Operation and Maintenance of Plant	878	728	912	485,764
Other School-Level Support Services	123	171	174	68,226
TOTAL SCHOOL COSTS **	7,917	6,838	7,863	4,380,449

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,453	3,314	3,885	1,567,721
ESOL	2,622	2,954	4,409	10,514
Exceptional Programs	7,876	6,509	6,928	749,826
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	259	129	*	143,113
Computer Hardware & Software	25	51	*	13,685
Other Instructional Materials	56	76	*	30,813
Other Materials and Supplies	93	46	*	52,364
Library Media Materials	9	5	*	4,770

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

PINE RIDGE ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,173,816	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,905,764	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	2,324	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	5,081,904	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	3,728	3755	4499	2,848,823
Substitute Teachers (Salaries/Benefits)	48			36,652
Other Instructional Personnel ****	894	830	954	683,153
Contracted Instructional Services	81	185	178	62,006
School Administration	407	462	528	311,187
Materials/Supplies/Operating Capital Outlay	287	307	220	219,181
Food Service	384	400	398	293,527
Operation and Maintenance of Plant	717	728	912	547,734
Other School-Level Support Services	104	171	174	79,641
TOTAL SCHOOL COSTS **	6,650	6,838	7,863	5,081,904

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
Teachers/Teachers Aides (Salaries/Benefits): [3]	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	3,182	3,314	3,885	2,092,276
ESOL	2,586	2,954	4,409	32,043
Exceptional Programs	7,694	6,509	6,928	724,504
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	86	129	*	65,871
Computer Hardware & Software	54	51	*	41,614
Other Instructional Materials	110	76	*	84,172
Other Materials and Supplies	32	46	*	23,778
Library Media Materials	5	5	*	3,746

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

RIMES ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	635,331	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	2,114,008	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	1,258	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	2,750,597	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	5,341	3755	4499	1,469,573
Substitute Teachers (Salaries/Benefits)	59			16,192
Other Instructional Personnel ****	1,447	830	954	398,082
Contracted Instructional Services	145	185	178	39,966
School Administration	591	462	528	162,642
Materials/Supplies/Operating Capital Outlay	479	307	220	131,867
Food Service	745	400	398	204,894
Operation and Maintenance of Plant	1,061	728	912	291,986
Other School-Level Support Services	128	171	174	35,395
TOTAL SCHOOL COSTS **	9,996	6,838	7,863	2,750,597

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	4,355	3,314	3,885	914,525
ESOL	0	2,954	4,409	0
Exceptional Programs	8,521	6,509	6,928	555,048
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	29	129	*	7,860
Computer Hardware & Software	77	51	*	21,319
Other Instructional Materials	209	76	*	57,513
Other Materials and Supplies	148	46	*	40,842
Library Media Materials	16	5	*	4,333

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

SAWGRASS BAY ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,606,601	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	5,345,820	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	3,181	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	6,955,602	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,816	3755	4499	3,892,380
Substitute Teachers (Salaries/Benefits)	41			42,108
Other Instructional Personnel ****	856	830	954	873,116
Contracted Instructional Services	239	185	178	243,383
School Administration	385	462	528	392,663
Materials/Supplies/Operating Capital Outlay	331	307	220	337,115
Food Service	411	400	398	419,678
Operation and Maintenance of Plant	587	728	912	598,590
Other School-Level Support Services	154	171	174	156,569
TOTAL SCHOOL COSTS **	6,820	6838	7863	6,955,602

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,552	3,314	3,885	2,554,618
ESOL	2,498	2,954	4,409	368,118
Exceptional Programs	6,317	6,509	6,928	969,644
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	87	129	*	88,599
Computer Hardware & Software	57	51	*	57,662
Other Instructional Materials	137	76	*	139,446
Other Materials and Supplies	46	46	*	47,739
Library Media Materials	4	5	*	3,669

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

SEMINOLE SPRINGS ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,306,600	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,347,591	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	2,587	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	5,656,778	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	4,064	3755	4499	3,448,537
Substitute Teachers (Salaries/Benefits)	44			37,268
Other Instructional Personnel ****	751	830	954	637,362
Contracted Instructional Services	71	185	178	60,639
School Administration	399	462	528	338,815
Materials/Supplies/Operating Capital Outlay	227	307	220	192,816
Food Service	360	400	398	305,821
Operation and Maintenance of Plant	597	728	912	506,890
Other School-Level Support Services	152	171	174	128,630
TOTAL SCHOOL COSTS **	6,665	6,838	7,863	5,656,778

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,690	3,314	3,885	2,650,715
ESOL	2,901	2,954	4,409	98,026
Exceptional Programs	7,252	6,509	6,928	699,796
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	67	129	*	57,214
Computer Hardware & Software	19	51	*	15,847
Other Instructional Materials	81	76	*	68,644
Other Materials and Supplies	57	46	*	48,434
Library Media Materials	3	5	*	2,677

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

SOUTH LAKE HIGH

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	2,904,709	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	9,665,156	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	5,751	0.05%	110,954	0.03%	7,369,095	0.03%
Private	-	0.00%	18,773	0.01%	19,884,698	0.09%
Total	12,575,616	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	3,275	3755	4499	6,943,229
Substitute Teachers (Salaries/Benefits)	45			94,980
Other Instructional Personnel ****	713	830	954	1,511,457
Contracted Instructional Services	126	185	178	266,941
School Administration	359	462	528	760,813
Materials/Supplies/Operating Capital Outlay	323	307	220	684,329
Food Service	295	400	398	624,703
Operation and Maintenance of Plant	679	728	912	1,440,169
Other School-Level Support Services	117	171	174	248,995
TOTAL SCHOOL COSTS **	5,932	6,838	7,863	12,575,616

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
Teachers/Teachers Aides (Salaries/Benefits): [3]	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	2,883	3,314	3,885	4,500,930
ESOL	4,561	2,954	4,409	26,224
Exceptional Programs	5,859	6,509	6,928	1,813,057
Vocational Programs	2,478	2,476	3,416	603,018
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	146	129	*	305,585
Computer Hardware & Software	42	51	*	86,974
Other Instructional Materials	69	76	*	143,722
Other Materials and Supplies	65	46	*	145,632
Library Media Materials	1	5	*	2,416

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

TAVARES ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,312,045	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,365,708	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	2,598	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	5,680,351	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	4,093	3755	4499	3,110,272
Substitute Teachers (Salaries/Benefits)	48			36,650
Other Instructional Personnel ****	987	830	954	750,128
Contracted Instructional Services	292	185	178	221,498
School Administration	470	462	528	357,502
Materials/Supplies/Operating Capital Outlay	238	307	220	180,892
Food Service	504	400	398	382,669
Operation and Maintenance of Plant	697	728	912	529,913
Other School-Level Support Services	146	171	174	110,827
TOTAL SCHOOL COSTS **	7,475	6,838	7,863	5,680,351

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
Teachers/Teachers Aides (Salaries/Benefits): [3]	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	3,790	3,314	3,885	2,420,338
ESOL	2,856	2,954	4,409	75,295
Exceptional Programs	6,481	6,509	6,928	614,639
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	91	129	*	68,963
Computer Hardware & Software	12	51	*	9,069
Other Instructional Materials	100	76	*	75,907
Other Materials and Supplies	26	46	*	20,168
Library Media Materials	9	5	*	6,785

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

TAVARES HIGH

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,926,786	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	6,411,205	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	3,815	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	8,341,806	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	3,443	3755	4499	4,517,093
Substitute Teachers (Salaries/Benefits)	28			36,122
Other Instructional Personnel ****	816	830	954	1,070,731
Contracted Instructional Services	142	185	178	186,232
School Administration	461	462	528	605,422
Materials/Supplies/Operating Capital Outlay	348	307	220	456,335
Food Service	302	400	398	395,851
Operation and Maintenance of Plant	714	728	912	936,131
Other School-Level Support Services	105	171	174	137,889
TOTAL SCHOOL COSTS **	6,359	6838	7863	8,341,806

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,968	3,314	3,885	2,760,726
ESOL	4,721	2,954	4,409	14,492
Exceptional Programs	5,960	6,509	6,928	1,273,917
Vocational Programs	2,840	2,476	3,416	467,958
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	108	129	*	138,986
Computer Hardware & Software	109	51	*	140,277
Other Instructional Materials	87	76	*	112,670
Other Materials and Supplies	40	46	*	59,130
Library Media Materials	4	5	*	5,272

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

TAVARES MIDDLE

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,577,701	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	5,249,655	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	3,124	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	6,830,480	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	3,868	3755	4499	3,907,184
Substitute Teachers (Salaries/Benefits)	32			32,220
Other Instructional Personnel ****	733	830	954	740,658
Contracted Instructional Services	137	185	178	138,422
School Administration	509	462	528	513,905
Materials/Supplies/Operating Capital Outlay	297	307	220	300,492
Food Service	322	400	398	325,649
Operation and Maintenance of Plant	719	728	912	725,917
Other School-Level Support Services	144	171	174	146,033
TOTAL SCHOOL COSTS **	6,761	6838	7863	6,830,480

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,489	3,314	3,885	2,923,233
ESOL	3,271	2,954	4,409	17,172
Exceptional Programs	5,790	6,509	6,928	966,779
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	137	129	*	138,791
Computer Hardware & Software	33	51	*	33,618
Other Instructional Materials	84	76	*	84,929
Other Materials and Supplies	37	46	*	37,412
Library Media Materials	6	5	*	5,742

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEPP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

TEEN PARENT - BABIES

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	28,737	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	95,619	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	57	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	124,413	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	2,038	3755	4499	113,099
Substitute Teachers (Salaries/Benefits)	0			0
Other Instructional Personnel ****	135	830	954	7,514
Contracted Instructional Services	5	185	178	258
School Administration	1	462	528	43
Materials/Supplies/Operating Capital Outlay	9	307	220	503
Food Service	0	400	398	0
Operation and Maintenance of Plant	0	728	912	3
Other School-Level Support Services	54	171	174	2,993
TOTAL SCHOOL COSTS **	2,242	6838	7863	124,413

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,038	3,314	3,885	113,099
ESOL	0	2,954	4,409	0
Exceptional Programs	0	6,509	6,928	0
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	129	*	0
Computer Hardware & Software	0	51	*	0
Other Instructional Materials	0	76	*	0
Other Materials and Supplies	9	46	*	503
Library Media Materials	0	5	*	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

TREADWAY ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,458,915	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,854,406	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	2,888	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	6,316,209	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	4,006	3755	4499	3,774,830
Substitute Teachers (Salaries/Benefits)	36			33,630
Other Instructional Personnel ****	741	830	954	698,097
Contracted Instructional Services	70	185	178	65,808
School Administration	424	462	528	399,698
Materials/Supplies/Operating Capital Outlay	296	307	220	279,307
Food Service	400	400	398	377,179
Operation and Maintenance of Plant	629	728	912	593,183
Other School-Level Support Services	100	171	174	94,477
TOTAL SCHOOL COSTS **	6,702	6838	7863	6,316,209

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,669	3,314	3,885	3,016,196
ESOL	3,138	2,954	4,409	123,942
Exceptional Programs	7,846	6,509	6,928	634,692
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	97	129	*	91,593
Computer Hardware & Software	72	51	*	67,826
Other Instructional Materials	65	76	*	61,361
Other Materials and Supplies	46	46	*	43,492
Library Media Materials	16	5	*	15,035

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

TRIANGLE ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,144,816	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,809,270	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	2,267	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	4,956,353	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	4,441	3755	4499	2,604,931
Substitute Teachers (Salaries/Benefits)	50			29,614
Other Instructional Personnel ****	1,018	830	954	597,080
Contracted Instructional Services	314	185	178	184,184
School Administration	485	462	528	284,723
Materials/Supplies/Operating Capital Outlay	398	307	220	233,638
Food Service	635	400	398	372,487
Operation and Maintenance of Plant	949	728	912	556,614
Other School-Level Support Services	159	171	174	93,082
TOTAL SCHOOL COSTS **	8,449	6838	7863	4,956,353

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,813	3,314	3,885	1,685,119
ESOL	3,393	2,954	4,409	174,766
Exceptional Programs	8,005	6,509	6,928	745,046
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	93	129	*	54,741
Computer Hardware & Software	138	51	*	80,957
Other Instructional Materials	126	76	*	74,138
Other Materials and Supplies	31	46	*	18,140
Library Media Materials	10	5	*	5,662

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

UMATILLA ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,206,979	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,016,111	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	2,390	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	5,225,480	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	4,006	3755	4499	2,898,341
Substitute Teachers (Salaries/Benefits)	34			24,355
Other Instructional Personnel ****	843	830	954	609,933
Contracted Instructional Services	129	185	178	93,053
School Administration	523	462	528	378,321
Materials/Supplies/Operating Capital Outlay	258	307	220	186,794
Food Service	494	400	398	357,726
Operation and Maintenance of Plant	793	728	912	573,986
Other School-Level Support Services	142	171	174	102,971
TOTAL SCHOOL COSTS **	7,222	6838	7863	5,225,480

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
Teachers/Teachers Aides (Salaries/Benefits): [3]	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	3,461	3,314	3,885	1,972,564
ESOL	3,446	2,954	4,409	103,761
Exceptional Programs	6,659	6,509	6,928	822,016
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	90	129	*	65,173
Computer Hardware & Software	57	51	*	41,325
Other Instructional Materials	67	76	*	48,376
Other Materials and Supplies	35	46	*	25,617
Library Media Materials	9	5	*	6,303

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

UMATILLA HIGH

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,437,626	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,783,571	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	2,846	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	6,224,043	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	3,793	3755	4499	3,303,162
Substitute Teachers (Salaries/Benefits)	25			21,063
Other Instructional Personnel ****	843	830	954	733,942
Contracted Instructional Services	134	185	178	116,633
School Administration	546	462	528	475,098
Materials/Supplies/Operating Capital Outlay	439	307	220	382,324
Food Service	393	400	398	342,173
Operation and Maintenance of Plant	869	728	912	756,737
Other School-Level Support Services	106	171	174	92,911
TOTAL SCHOOL COSTS **	7,148	6838	7863	6,224,043

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,529	3,314	3,885	2,040,203
ESOL	3,567	2,954	4,409	16,160
Exceptional Programs	6,762	6,509	6,928	864,384
Vocational Programs	2,383	2,476	3,416	382,415
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	191	129	*	163,188
Computer Hardware & Software	137	51	*	117,427
Other Instructional Materials	54	76	*	46,040
Other Materials and Supplies	49	46	*	48,725
Library Media Materials	8	5	*	6,944

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

UMATILLA MIDDLE

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,085,896	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,613,222	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	2,150	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	4,701,268	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	3,594	3755	4499	2,474,648
Substitute Teachers (Salaries/Benefits)	43			29,935
Other Instructional Personnel ****	802	830	954	552,170
Contracted Instructional Services	144	185	178	99,052
School Administration	503	462	528	346,268
Materials/Supplies/Operating Capital Outlay	413	307	220	284,465
Food Service	536	400	398	369,163
Operation and Maintenance of Plant	693	728	912	477,209
Other School-Level Support Services	100	171	174	68,358
TOTAL SCHOOL COSTS **	6,828	6838	7863	4,701,268

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,036	3,314	3,885	1,745,921
ESOL	3,015	2,954	4,409	11,850
Exceptional Programs	6,547	6,509	6,928	716,877
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	226	129	*	155,641
Computer Hardware & Software	49	51	*	33,933
Other Instructional Materials	80	76	*	55,405
Other Materials and Supplies	50	46	*	33,843
Library Media Materials	8	5	*	5,643

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

VILLAGES ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,394,271	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,639,310	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	2,760	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	6,036,341	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	4,117	3755	4499	3,324,665
Substitute Teachers (Salaries/Benefits)	27			21,837
Other Instructional Personnel ****	1,014	830	954	819,256
Contracted Instructional Services	242	185	178	195,527
School Administration	413	462	528	333,732
Materials/Supplies/Operating Capital Outlay	307	307	220	248,030
Food Service	458	400	398	370,187
Operation and Maintenance of Plant	744	728	912	600,962
Other School-Level Support Services	151	171	174	122,145
TOTAL SCHOOL COSTS **	7,473	6838	7863	6,036,341

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,829	3,314	3,885	2,505,514
ESOL	2,892	2,954	4,409	91,386
Exceptional Programs	5,985	6,509	6,928	727,765
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	93	129	*	75,362
Computer Hardware & Software	77	51	*	62,547
Other Instructional Materials	93	76	*	75,319
Other Materials and Supplies	39	46	*	30,443
Library Media Materials	5	5	*	4,359

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

WINDY HILL MIDDLE

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,619,467	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	5,388,630	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	3,206	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	7,011,303	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,479	3755	4499	3,808,548
Substitute Teachers (Salaries/Benefits)	38			41,543
Other Instructional Personnel *****	702	830	954	768,924
Contracted Instructional Services	115	185	178	125,638
School Administration	521	462	528	569,799
Materials/Supplies/Operating Capital Outlay	327	307	220	358,465
Food Service	363	400	398	397,537
Operation and Maintenance of Plant	717	728	912	784,360
Other School-Level Support Services	143	171	174	156,489
TOTAL SCHOOL COSTS **	6,405	6838	7863	7,011,303

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

***** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,987	3,314	3,885	2,709,642
ESOL	2,592	2,954	4,409	85,912
Exceptional Programs	6,562	6,509	6,928	1,012,994
Vocational Programs	0	2,476	3,416	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	199	129	*	217,710
Computer Hardware & Software	42	51	*	45,779
Other Instructional Materials	54	76	*	58,694
Other Materials and Supplies	25	46	*	28,996
Library Media Materials	7	5	*	7,286

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

VIRTUAL SCHOOL

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	19,087	23.10%	56,043,020	17.24%	4,197,832,785	18.47%
State/Local (excludes Lottery)	63,508	76.86%	268,844,902	82.72%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	38	0.05%	110,954	0.03%	7,369,095	0.03%
Private		0.00%	18,773	0.01%	19,884,698	0.09%
Total	82,633	100.00%	325,017,648	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	16	3755	4499	627
Substitute Teachers (Salaries/Benefits)	0			0
Other Instructional Personnel ****	99	830	954	3,777
Contracted Instructional Services	1,998	185	178	76,441
School Administration	1	462	528	21
Materials/Supplies/Operating Capital Outlay	6	307	220	245
Food Service	0	400	398	0
Operation and Maintenance of Plant	1	728	912	20
Other School-Level Support Services	39	171	174	1,502
TOTAL SCHOOL COSTS **	2,160	6838	7863	82,633

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	16	3,314	3,885	569
ESOL	0	2,954	4,409	0
Exceptional Programs	16	6,509	6,928	54
Vocational Programs	16	2,476	3,416	4
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	129	*	0
Computer Hardware & Software	0	51	*	0
Other Instructional Materials	0	76	*	0
Other Materials and Supplies	6	46	*	245
Library Media Materials	0	5	*	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded