

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

ALTERNATIVE EDUCATION DEV. PROGRAM

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	54,080	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	162,382	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	124	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>216,586</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	9,085	3,957	4,633	98,846
Substitute Teachers (Salaries/Benefits)	0 [4]	43 [4]	Not Available	0
Other Instructional Personnel ****	3,061	834	935	33,300
Contracted Instructional Services	79	217	184	862
School Administration	7,233	484	538	78,693
Materials/Supplies/Operating Capital Outlay	60	398	248	652
Food Service	0	409	412	0
Operation and Maintenance of Plant	278	786	907	3,024
Other School-Level Support Services	111	217	173	1,209
<b>TOTAL SCHOOL COSTS **</b>	<b>19,907</b>	<b>7,302</b>	<b>8,030</b>	<b>216,586</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	9,085	3,456	4,019	98,846
ESOL	0	3,496	4,740	0
Exceptional Programs	0	7,046	7,037	0
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	135	Not Available	0
Computer Hardware & Software	0	127	Not Available	0
Other Instructional Materials	49	64	Not Available	530
Other Materials and Supplies	11	62	Not Available	122
Library Media Materials	0	10	Not Available	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

ASTATULA ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,175,887	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	3,530,701	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	2,688	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>4,709,276</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,193	3,957	4,633	2,701,398
Substitute Teachers (Salaries/Benefits)	37 [4]	43 [4]	Not Available	24,094
Other Instructional Personnel ****	782	834	935	503,985
Contracted Instructional Services	153	217	184	98,653
School Administration	460	484	538	296,593
Materials/Supplies/Operating Capital Outlay	279	398	248	179,509
Food Service	442	409	412	284,773
Operation and Maintenance of Plant	827	786	907	532,705
Other School-Level Support Services	136	217	173	87,566
<b>TOTAL SCHOOL COSTS **</b>	<b>7,309</b>	<b>7,302</b>	<b>8,030</b>	<b>4,709,276</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	3,697	3,456	4,019	1,949,930
ESOL	3,161	3,496	4,740	102,906
Exceptional Programs	7,694	7,046	7,037	648,562
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	66	135	Not Available	42,307
Computer Hardware & Software	99	127	Not Available	63,478
Other Instructional Materials	49	64	Not Available	31,300
Other Materials and Supplies	53	62	Not Available	34,996
<b>Library Media Materials</b>	<b>12</b>	<b>10</b>	<b>Not Available</b>	<b>7,428</b>

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

BEVERLY SHORES ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,276,843	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	3,833,834	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	2,919	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>5,113,596</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,798	3,957	4,633	2,852,398
Substitute Teachers (Salaries/Benefits)	47 [4]	43 [4]	Not Available	27,957
Other Instructional Personnel ****	1,001	834	935	595,373
Contracted Instructional Services	346	217	184	205,737
School Administration	515	484	538	306,408
Materials/Supplies/Operating Capital Outlay	267	398	248	158,512
Food Service	577	409	412	342,871
Operation and Maintenance of Plant	928	786	907	551,488
Other School-Level Support Services	123	217	173	72,852
<b>TOTAL SCHOOL COSTS **</b>	<b>8,602</b>	<b>7,302</b>	<b>8,030</b>	<b>5,113,596</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	4,043	3,456	4,019	1,950,364
ESOL	3,289	3,496	4,740	57,985
Exceptional Programs	8,927	7,046	7,037	844,049
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	52	135	Not Available	30,926
Computer Hardware & Software	112	127	Not Available	66,574
Other Instructional Materials	45	64	Not Available	26,488
Other Materials and Supplies	47	62	Not Available	28,177
Library Media Materials	11	10	Not Available	6,347

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

CARVER MIDDLE

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,546,949	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	4,644,847	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	3,536	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>6,195,332</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	3,761	3,957	4,633	3,222,767
Substitute Teachers (Salaries/Benefits)	64 [4]	43 [4]	Not Available	54,588
Other Instructional Personnel ****	737	834	935	631,164
Contracted Instructional Services	127	217	184	108,461
School Administration	478	484	538	409,444
Materials/Supplies/Operating Capital Outlay	541	398	248	463,542
Food Service	462	409	412	396,171
Operation and Maintenance of Plant	877	786	907	751,660
Other School-Level Support Services	184	217	173	157,535
<b>TOTAL SCHOOL COSTS **</b>	<b>7,231</b>	<b>7,302</b>	<b>8,030</b>	<b>6,195,332</b>

\*\* Capital expenditures for new schools are not included.

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\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	3,188	3,456	4,019	2,265,786
ESOL	4,412	3,496	4,740	26,381
Exceptional Programs	6,643	7,046	7,037	930,600
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	214	135	Not Available	183,440
Computer Hardware & Software	91	127	Not Available	78,040
Other Instructional Materials	60	64	Not Available	51,696
Other Materials and Supplies	167	62	Not Available	142,336
<b>Library Media Materials</b>	<b>9</b>	<b>10</b>	<b>Not Available</b>	<b>8,030</b>

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

CLERMONT ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,333,372	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	4,003,567	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	3,048	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>5,339,987</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,389	3,957	4,633	2,901,507
Substitute Teachers (Salaries/Benefits)	33 [4]	43 [4]	Not Available	21,960
Other Instructional Personnel ****	845	834	935	558,432
Contracted Instructional Services	570	217	184	376,822
School Administration	470	484	538	310,557
Materials/Supplies/Operating Capital Outlay	388	398	248	256,351
Food Service	465	409	412	307,369
Operation and Maintenance of Plant	716	786	907	473,291
Other School-Level Support Services	202	217	173	133,698
<b>TOTAL SCHOOL COSTS **</b>	<b>8,078</b>	<b>7,302</b>	<b>8,030</b>	<b>5,339,987</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	3,553	3,456	4,019	1,877,420
ESOL	3,612	3,496	4,740	101,666
Exceptional Programs	8,814	7,046	7,037	922,421
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	157	135	Not Available	103,569
Computer Hardware & Software	97	127	Not Available	63,843
Other Instructional Materials	61	64	Not Available	40,368
Other Materials and Supplies	63	62	Not Available	42,019
<b>Library Media Materials</b>	<b>10</b>	<b>10</b>	<b>Not Available</b>	<b>6,552</b>

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

CLERMONT MIDDLE

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,305,659	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	3,920,354	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	2,985	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>5,228,998</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,220	3,957	4,633	2,821,631
Substitute Teachers (Salaries/Benefits)	41 [4]	43 [4]	Not Available	27,451
Other Instructional Personnel ****	843	834	935	564,024
Contracted Instructional Services	129	217	184	86,573
School Administration	577	484	538	385,876
Materials/Supplies/Operating Capital Outlay	492	398	248	329,168
Food Service	403	409	412	269,232
Operation and Maintenance of Plant	915	786	907	611,851
Other School-Level Support Services	199	217	173	133,192
<b>TOTAL SCHOOL COSTS **</b>	<b>7,819</b>	<b>7,302</b>	<b>8,030</b>	<b>5,228,998</b>

\*\* Capital expenditures for new schools are not included.

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\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	3,756	3,456	4,019	2,078,770
ESOL	5,082	3,496	4,740	8,995
Exceptional Programs	6,466	7,046	7,037	733,866
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	135	135	Not Available	90,237
Computer Hardware & Software	103	127	Not Available	69,152
Other Instructional Materials	47	64	Not Available	31,677
Other Materials and Supplies	196	62	Not Available	130,940
<b>Library Media Materials</b>	<b>11</b>	<b>10</b>	<b>Not Available</b>	<b>7,162</b>

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

**2010-2011 SCHOOL FINANCIAL REPORT**

**SCHOOL NAME :**

**CYPRESS RIDGE ELEMENTARY**

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,064,506	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	3,196,272	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	2,434	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>4,263,212</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,069	3,957	4,633	2,420,883
Substitute Teachers (Salaries/Benefits)	37 [4]	43 [4]	Not Available	22,120
Other Instructional Personnel ****	1,008	834	935	599,755
Contracted Instructional Services	122	217	184	72,630
School Administration	511	484	538	304,139
Materials/Supplies/Operating Capital Outlay	296	398	248	176,256
Food Service	390	409	412	231,777
Operation and Maintenance of Plant	521	786	907	309,935
Other School-Level Support Services	211	217	173	125,717
<b>TOTAL SCHOOL COSTS **</b>	<b>7,165</b>	<b>7,302</b>	<b>8,030</b>	<b>4,263,212</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	3,663	3,456	4,019	1,816,766
ESOL	3,453	3,496	4,740	10,531
Exceptional Programs	6,185	7,046	7,037	593,586
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	71	135	Not Available	42,180
Computer Hardware & Software	123	127	Not Available	73,233
Other Instructional Materials	47	64	Not Available	28,203
Other Materials and Supplies	44	62	Not Available	25,862
Library Media Materials	11	10	Not Available	6,778

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

EAST RIDGE HIGH

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	4,423,636	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	13,282,353	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	10,113	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>17,716,102</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,108	3,957	4,633	9,362,950
Substitute Teachers (Salaries/Benefits)	45 [4]	43 [4]	Not Available	132,028
Other Instructional Personnel ****	645	834	935	1,942,711
Contracted Instructional Services	120	217	184	361,059
School Administration	395	484	538	1,190,896
Materials/Supplies/Operating Capital Outlay	458	398	248	1,381,073
Food Service	325	409	412	979,795
Operation and Maintenance of Plant	653	786	907	1,965,904
Other School-Level Support Services	132	217	173	399,686
<b>TOTAL SCHOOL COSTS **</b>	<b>5,881</b>	<b>7,302</b>	<b>8,030</b>	<b>17,716,102</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,916	3,456	4,019	6,060,657
ESOL	3,129	3,496	4,740	265,997
Exceptional Programs	4,889	7,046	7,037	1,980,807
Vocational Programs	2,378	2,595	3,502	1,055,489
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	188	135	Not Available	554,276
Computer Hardware & Software	176	127	Not Available	521,150
Other Instructional Materials	40	64	Not Available	118,989
Other Materials and Supplies	49	62	Not Available	170,432
Library Media Materials	5	10	Not Available	16,226

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded



# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

**2010-2011 SCHOOL FINANCIAL REPORT**

**SCHOOL NAME :**

**EAST RIDGE MIDDLE**

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,763,420	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	5,294,823	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	4,031	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>7,062,274</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,668	3,957	4,633	3,873,635
Substitute Teachers (Salaries/Benefits)	39 [4]	43 [4]	Not Available	41,691
Other Instructional Personnel ****	700	834	935	739,237
Contracted Instructional Services	118	217	184	124,866
School Administration	486	484	538	513,469
Materials/Supplies/Operating Capital Outlay	295	398	248	311,656
Food Service	388	409	412	409,215
Operation and Maintenance of Plant	807	786	907	852,132
Other School-Level Support Services	186	217	173	196,373
<b>TOTAL SCHOOL COSTS **</b>	<b>6,687</b>	<b>7,302</b>	<b>8,030</b>	<b>7,062,274</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	3,307	3,456	4,019	2,964,201
ESOL	3,784	3,496	4,740	53,050
Exceptional Programs	5,883	7,046	7,037	856,384
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	94	135	Not Available	98,908
Computer Hardware & Software	96	127	Not Available	101,539
Other Instructional Materials	66	64	Not Available	69,363
Other Materials and Supplies	30	62	Not Available	32,838
Library Media Materials	9	10	Not Available	9,008

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

EUSTIS ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	944,824	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	2,836,918	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	2,160	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>3,783,902</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	4,312	3,957	4,633	2,131,025
Substitute Teachers (Salaries/Benefits)	30 [4]	43 [4]	Not Available	14,873
Other Instructional Personnel ****	908	834	935	449,011
Contracted Instructional Services	209	217	184	103,266
School Administration	597	484	538	294,919
Materials/Supplies/Operating Capital Outlay	293	398	248	144,586
Food Service	489	409	412	241,914
Operation and Maintenance of Plant	620	786	907	306,357
Other School-Level Support Services	198	217	173	97,951
<b>TOTAL SCHOOL COSTS **</b>	<b>7,656</b>	<b>7,302</b>	<b>8,030</b>	<b>3,783,902</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,943	3,456	4,019	1,663,973
ESOL	4,132	3,496	4,740	115,732
Exceptional Programs	7,941	7,046	7,037	351,320
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	78	135	Not Available	38,404
Computer Hardware & Software	52	127	Not Available	25,710
Other Instructional Materials	108	64	Not Available	53,581
Other Materials and Supplies	42	62	Not Available	20,580
<b>Library Media Materials</b>	<b>13</b>	<b>10</b>	<b>Not Available</b>	<b>6,311</b>

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

**2010-2011 SCHOOL FINANCIAL REPORT**

**SCHOOL NAME :**

**EUSTIS HEIGHTS ELEMENTARY**

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,333,749	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	4,004,697	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	3,049	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>5,341,495</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,106	3,957	4,633	3,017,032
Substitute Teachers (Salaries/Benefits)	58 [4]	43 [4]	Not Available	34,503
Other Instructional Personnel ****	892	834	935	526,754
Contracted Instructional Services	493	217	184	291,199
School Administration	562	484	538	332,207
Materials/Supplies/Operating Capital Outlay	343	398	248	202,421
Food Service	597	409	412	352,813
Operation and Maintenance of Plant	847	786	907	500,418
Other School-Level Support Services	143	217	173	84,148
<b>TOTAL SCHOOL COSTS **</b>	<b>9,041</b>	<b>7,302</b>	<b>8,030</b>	<b>5,341,495</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	4,003	3,456	4,019	1,559,511
ESOL	4,421	3,496	4,740	176,674
Exceptional Programs	7,939	7,046	7,037	1,280,847
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	76	135	Not Available	44,767
Computer Hardware & Software	62	127	Not Available	36,602
Other Instructional Materials	125	64	Not Available	74,023
Other Materials and Supplies	67	62	Not Available	39,412
<b>Library Media Materials</b>	<b>13</b>	<b>10</b>	<b>Not Available</b>	<b>7,617</b>

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

EUSTIS HIGH

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	2,343,690	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	7,037,135	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	5,358	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>9,386,183</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,709	3,957	4,633	4,541,436
Substitute Teachers (Salaries/Benefits)	54 [4]	43 [4]	Not Available	63,480
Other Instructional Personnel ****	1,000	834	935	1,224,156
Contracted Instructional Services	137	217	184	168,355
School Administration	609	484	538	745,705
Materials/Supplies/Operating Capital Outlay	699	398	248	855,972
Food Service	332	409	412	406,491
Operation and Maintenance of Plant	920	786	907	1,127,042
Other School-Level Support Services	205	217	173	253,546
<b>TOTAL SCHOOL COSTS **</b>	<b>7,665</b>	<b>7,302</b>	<b>8,030</b>	<b>9,386,183</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	3,678	3,456	4,019	3,406,662
ESOL	3,513	3,496	4,740	17,496
Exceptional Programs	4,587	7,046	7,037	739,486
Vocational Programs	2,860	2,595	3,502	377,792
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	389	135	Not Available	458,352
Computer Hardware & Software	248	127	Not Available	291,752
Other Instructional Materials	51	64	Not Available	92,730
Other Materials and Supplies	0	62	Not Available	0
<b>Library Media Materials</b>	<b>11</b>	<b>10</b>	<b>Not Available</b>	<b>13,138</b>

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

EUSTIS MIDDLE

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,769,966	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	5,314,475	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	4,046	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>7,088,487</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,915	3,957	4,633	3,919,054
Substitute Teachers (Salaries/Benefits)	40 [4]	43 [4]	Not Available	39,875
Other Instructional Personnel ****	821	834	935	821,597
Contracted Instructional Services	199	217	184	198,908
School Administration	501	484	538	501,288
Materials/Supplies/Operating Capital Outlay	282	398	248	282,241
Food Service	388	409	412	388,828
Operation and Maintenance of Plant	746	786	907	746,792
Other School-Level Support Services	190	217	173	189,904
<b>TOTAL SCHOOL COSTS **</b>	<b>7,082</b>	<b>7,302</b>	<b>8,030</b>	<b>7,088,487</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,446	3,456	4,019	2,894,966
ESOL	3,065	3,496	4,740	22,494
Exceptional Programs	6,522	7,046	7,037	1,001,594
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	103	135	Not Available	102,678
Computer Hardware & Software	91	127	Not Available	90,635
Other Instructional Materials	47	64	Not Available	47,353
Other Materials and Supplies	32	62	Not Available	32,458
Library Media Materials	9	10	Not Available	9,117

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

FRUITLAND PARK ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,296,370	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	3,892,466	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	2,964	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>5,191,800</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,893	3,957	4,633	2,956,945
Substitute Teachers (Salaries/Benefits)	45 [4]	43 [4]	Not Available	27,172
Other Instructional Personnel ****	982	834	935	593,473
Contracted Instructional Services	390	217	184	235,930
School Administration	517	484	538	312,626
Materials/Supplies/Operating Capital Outlay	332	398	248	200,565
Food Service	479	409	412	289,289
Operation and Maintenance of Plant	821	786	907	496,380
Other School-Level Support Services	131	217	173	79,420
<b>TOTAL SCHOOL COSTS **</b>	<b>8,590</b>	<b>7,302</b>	<b>8,030</b>	<b>5,191,800</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	3,956	3,456	4,019	2,044,779
ESOL	4,442	3,496	4,740	35,892
Exceptional Programs	11,045	7,046	7,037	876,274
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	75	135	Not Available	45,487
Computer Hardware & Software	116	127	Not Available	69,878
Other Instructional Materials	73	64	Not Available	44,088
Other Materials and Supplies	56	62	Not Available	33,812
Library Media Materials	12	10	Not Available	7,300

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEPP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

GRASSY LAKE ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,718,420	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	5,159,706	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	3,928	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>6,882,054</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	3,895	3,957	4,633	3,928,942
Substitute Teachers (Salaries/Benefits)	46 [4]	43 [4]	Not Available	46,827
Other Instructional Personnel ****	726	834	935	731,807
Contracted Instructional Services	180	217	184	181,579
School Administration	419	484	538	422,364
Materials/Supplies/Operating Capital Outlay	370	398	248	373,272
Food Service	358	409	412	360,623
Operation and Maintenance of Plant	629	786	907	634,072
Other School-Level Support Services	201	217	173	202,568
<b>TOTAL SCHOOL COSTS **</b>	<b>6,824</b>	<b>7,302</b>	<b>8,030</b>	<b>6,882,054</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	3,438	3,456	4,019	3,001,690
ESOL	3,652	3,496	4,740	100,003
Exceptional Programs	7,648	7,046	7,037	827,249
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	151	135	Not Available	152,647
Computer Hardware & Software	89	127	Not Available	89,747
Other Instructional Materials	71	64	Not Available	71,700
Other Materials and Supplies	49	62	Not Available	49,010
Library Media Materials	10	10	Not Available	10,168

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

GRAY MIDDLE

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,609,639	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	4,833,084	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	3,680	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>6,446,403</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	3,344	3,957	4,633	3,329,286
Substitute Teachers (Salaries/Benefits)	45 [4]	43 [4]	Not Available	43,898
Other Instructional Personnel ****	686	834	935	682,674
Contracted Instructional Services	135	217	184	133,998
School Administration	521	484	538	518,654
Materials/Supplies/Operating Capital Outlay	358	398	248	356,108
Food Service	466	409	412	463,716
Operation and Maintenance of Plant	750	786	907	746,329
Other School-Level Support Services	172	217	173	171,740
<b>TOTAL SCHOOL COSTS **</b>	<b>6,477</b>	<b>7,302</b>	<b>8,030</b>	<b>6,446,403</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,060	3,456	4,019	2,470,669
ESOL	3,016	3,496	4,740	20,205
Exceptional Programs	4,616	7,046	7,037	838,412
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	132	135	Not Available	131,302
Computer Hardware & Software	9	127	Not Available	9,353
Other Instructional Materials	70	64	Not Available	69,984
Other Materials and Supplies	138	62	Not Available	136,809
Library Media Materials	9	10	Not Available	8,660

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded



# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

GROVELAND ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,469,561	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	4,412,486	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	3,360	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>5,885,407</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	4,006	3,957	4,633	3,266,878
Substitute Teachers (Salaries/Benefits)	43 [4]	43 [4]	Not Available	35,226
Other Instructional Personnel ****	771	834	935	629,038
Contracted Instructional Services	201	217	184	164,223
School Administration	386	484	538	314,459
Materials/Supplies/Operating Capital Outlay	407	398	248	331,613
Food Service	416	409	412	339,589
Operation and Maintenance of Plant	797	786	907	650,188
Other School-Level Support Services	189	217	173	154,193
<b>TOTAL SCHOOL COSTS **</b>	<b>7,216</b>	<b>7,302</b>	<b>8,030</b>	<b>5,885,407</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	3,451	3,456	4,019	2,289,104
ESOL	2,979	3,496	4,740	112,296
Exceptional Programs	7,563	7,046	7,037	865,478
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	72	135	Not Available	58,309
Computer Hardware & Software	187	127	Not Available	152,458
Other Instructional Materials	76	64	Not Available	61,637
Other Materials and Supplies	62	62	Not Available	51,413
<b>Library Media Materials</b>	<b>10</b>	<b>10</b>	<b>Not Available</b>	<b>7,796</b>

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LAKE COUNTY ACER

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	21,712	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	65,195	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	50	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>86,957</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,765	3,957	4,633	74,951
Substitute Teachers (Salaries/Benefits)	0 [4]	43 [4]	Not Available	0
Other Instructional Personnel ****	327	834	935	4,249
Contracted Instructional Services	130	217	184	1,687
School Administration	5	484	538	63
Materials/Supplies/Operating Capital Outlay	267	398	248	3,472
Food Service	0	409	412	0
Operation and Maintenance of Plant	70	786	907	904
Other School-Level Support Services	125	217	173	1,631
<b>TOTAL SCHOOL COSTS **</b>	<b>6,689</b>	<b>7,302</b>	<b>8,030</b>	<b>86,957</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	5,798	3,456	4,019	49,281
ESOL	0	3,496	4,740	0
Exceptional Programs	5,704	7,046	7,037	25,670
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	17	135	Not Available	224
Computer Hardware & Software	0	127	Not Available	0
Other Instructional Materials	186	64	Not Available	2,417
Other Materials and Supplies	64	62	Not Available	831
Library Media Materials	0	10	Not Available	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEPP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LAKE HILLS

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,083,328	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	3,252,788	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	2,477	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>4,338,593</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	14,708	3,957	4,633	2,586,286
Substitute Teachers (Salaries/Benefits)	120 [4]	43 [4]	Not Available	21,064
Other Instructional Personnel ****	3,651	834	935	641,921
Contracted Instructional Services	340	217	184	59,774
School Administration	1,817	484	538	319,516
Materials/Supplies/Operating Capital Outlay	639	398	248	112,344
Food Service	777	409	412	136,575
Operation and Maintenance of Plant	2,264	786	907	398,187
Other School-Level Support Services	358	217	173	62,926
<b>TOTAL SCHOOL COSTS **</b>	<b>24,674</b>	<b>7,302</b>	<b>8,030</b>	<b>4,338,593</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	0	3,456	4,019	0
ESOL	0	3,496	4,740	0
Exceptional Programs	14,708	7,046	7,037	2,586,286
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	135	Not Available	0
Computer Hardware & Software	221	127	Not Available	38,828
Other Instructional Materials	303	64	Not Available	53,259
Other Materials and Supplies	88	62	Not Available	15,489
Library Media Materials	27	10	Not Available	4,768

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

**2010-2011 SCHOOL FINANCIAL REPORT**

**SCHOOL NAME :**

**LEESBURG ELEMENTARY**

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,656,421	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	4,973,550	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	3,787	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>6,633,758</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,279	3,957	4,633	3,850,380
Substitute Teachers (Salaries/Benefits)	32 [4]	43 [4]	Not Available	28,706
Other Instructional Personnel ****	790	834	935	711,098
Contracted Instructional Services	356	217	184	320,090
School Administration	465	484	538	418,023
Materials/Supplies/Operating Capital Outlay	221	398	248	198,503
Food Service	470	409	412	423,243
Operation and Maintenance of Plant	636	786	907	572,406
Other School-Level Support Services	124	217	173	111,309
<b>TOTAL SCHOOL COSTS **</b>	<b>7,373</b>	<b>7,302</b>	<b>8,030</b>	<b>6,633,758</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,826	3,456	4,019	2,933,766
ESOL	3,264	3,496	4,740	151,282
Exceptional Programs	8,826	7,046	7,037	765,332
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	70	135	Not Available	62,721
Computer Hardware & Software	56	127	Not Available	50,119
Other Instructional Materials	43	64	Not Available	38,417
Other Materials and Supplies	41	62	Not Available	37,132
Library Media Materials	11	10	Not Available	10,114

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME : LEESBURG HIGH

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	2,980,745	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	8,949,944	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	6,814	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>11,937,503</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	3,647	3,957	4,633	6,008,704
Substitute Teachers (Salaries/Benefits)	38 [4]	43 [4]	Not Available	61,218
Other Instructional Personnel ****	825	834	935	1,359,467
Contracted Instructional Services	132	217	184	218,010
School Administration	501	484	538	825,074
Materials/Supplies/Operating Capital Outlay	581	398	248	956,709
Food Service	345	409	412	569,198
Operation and Maintenance of Plant	975	786	907	1,606,071
Other School-Level Support Services	201	217	173	333,052
<b>TOTAL SCHOOL COSTS **</b>	<b>7,245</b>	<b>7,302</b>	<b>8,030</b>	<b>11,937,503</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,320	3,456	4,019	3,812,486
ESOL	3,081	3,496	4,740	29,951
Exceptional Programs	6,047	7,046	7,037	1,619,328
Vocational Programs	2,467	2,595	3,502	546,939
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	211	135	Not Available	339,076
Computer Hardware & Software	252	127	Not Available	404,138
Other Instructional Materials	85	64	Not Available	137,009
Other Materials and Supplies	25	62	Not Available	64,332
Library Media Materials	8	10	Not Available	12,154

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEPP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LIFESTREAM ACADEMY - EUSTIS

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	97,689	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	293,319	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	223	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>391,231</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5	3,957	4,633	354
Substitute Teachers (Salaries/Benefits)	0 [4]	43 [4]	Not Available	0
Other Instructional Personnel ****	50	834	935	3,791
Contracted Instructional Services	5,069	217	184	385,269
School Administration	1	484	538	63
Materials/Supplies/Operating Capital Outlay	2	398	248	158
Food Service	0	409	412	0
Operation and Maintenance of Plant	0	786	907	0
Other School-Level Support Services	21	217	173	1,596
<b>TOTAL SCHOOL COSTS **</b>	<b>5,148</b>	<b>7,302</b>	<b>8,030</b>	<b>391,231</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	5	3,456	4,019	96
ESOL	0	3,496	4,740	0
Exceptional Programs	5	7,046	7,037	258
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	0	135	Not Available	0
Computer Hardware & Software	0	127	Not Available	0
Other Instructional Materials	0	64	Not Available	0
Other Materials and Supplies	2	62	Not Available	158
Library Media Materials	0	10	Not Available	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEPP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LIFESTREAM ACADEMY - LEESBURG

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	99,293	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	298,135	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	227	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>397,655</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6	3,957	4,633	483
Substitute Teachers (Salaries/Benefits)	0 [4]	43 [4]	Not Available	0
Other Instructional Personnel ****	56	834	935	4,249
Contracted Instructional Services	5,103	217	184	389,539
School Administration	1	484	538	63
Materials/Supplies/Operating Capital Outlay	22	398	248	1,693
Food Service	0	409	412	0
Operation and Maintenance of Plant	0	786	907	0
Other School-Level Support Services	21	217	173	1,628
<b>TOTAL SCHOOL COSTS **</b>	<b>5,209</b>	<b>7,302</b>	<b>8,030</b>	<b>397,655</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	6	3,456	4,019	118
ESOL	0	3,496	4,740	0
Exceptional Programs	6	7,046	7,037	365
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	135	Not Available	0
Computer Hardware & Software	0	127	Not Available	0
Other Instructional Materials	16	64	Not Available	1,196
Other Materials and Supplies	6	62	Not Available	497
Library Media Materials	0	10	Not Available	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LOST LAKE ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,851,700	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	5,559,891	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	4,233	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>7,415,824</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	3,940	3,957	4,633	4,334,314
Substitute Teachers (Salaries/Benefits)	61 [4]	43 [4]	Not Available	67,223
Other Instructional Personnel ****	689	834	935	758,249
Contracted Instructional Services	150	217	184	164,692
School Administration	355	484	538	390,292
Materials/Supplies/Operating Capital Outlay	272	398	248	299,185
Food Service	376	409	412	413,316
Operation and Maintenance of Plant	704	786	907	774,116
Other School-Level Support Services	195	217	173	214,437
<b>TOTAL SCHOOL COSTS **</b>	<b>6,742</b>	<b>7,302</b>	<b>8,030</b>	<b>7,415,824</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,311	3,456	4,019	3,073,140
ESOL	3,147	3,496	4,740	139,949
Exceptional Programs	8,795	7,046	7,037	1,121,225
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	72	135	Not Available	79,454
Computer Hardware & Software	97	127	Not Available	107,046
Other Instructional Materials	50	64	Not Available	55,487
Other Materials and Supplies	45	62	Not Available	47,942
Library Media Materials	8	10	Not Available	9,256

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded



# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

MT. DORA HIGH

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,966,795	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	5,905,473	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	4,496	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>7,876,764</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	3,826	3,957	4,633	3,968,834
Substitute Teachers (Salaries/Benefits)	30 [4]	43 [4]	Not Available	30,508
Other Instructional Personnel ****	979	834	935	1,015,352
Contracted Instructional Services	114	217	184	118,582
School Administration	547	484	538	566,874
Materials/Supplies/Operating Capital Outlay	468	398	248	485,721
Food Service	337	409	412	349,450
Operation and Maintenance of Plant	1,069	786	907	1,108,905
Other School-Level Support Services	224	217	173	232,538
<b>TOTAL SCHOOL COSTS **</b>	<b>7,594</b>	<b>7,302</b>	<b>8,030</b>	<b>7,876,764</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,601	3,456	4,019	2,704,558
ESOL	4,463	3,496	4,740	9,149
Exceptional Programs	6,279	7,046	7,037	841,367
Vocational Programs	2,755	2,595	3,502	413,760
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	165	135	Not Available	168,282
Computer Hardware & Software	201	127	Not Available	204,977
Other Instructional Materials	55	64	Not Available	55,704
Other Materials and Supplies	38	62	Not Available	47,903
Library Media Materials	9	10	Not Available	8,855

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME : MT. DORA MIDDLE

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,312,003	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	3,939,402	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	2,999	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>5,254,404</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	3,614	3,957	4,633	2,794,016
Substitute Teachers (Salaries/Benefits)	56 [4]	43 [4]	Not Available	43,618
Other Instructional Personnel ****	718	834	935	555,194
Contracted Instructional Services	114	217	184	87,940
School Administration	543	484	538	420,105
Materials/Supplies/Operating Capital Outlay	354	398	248	273,483
Food Service	388	409	412	300,223
Operation and Maintenance of Plant	904	786	907	698,993
Other School-Level Support Services	105	217	173	80,832
<b>TOTAL SCHOOL COSTS **</b>	<b>6,796</b>	<b>7,302</b>	<b>8,030</b>	<b>5,254,404</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,091	3,456	4,019	2,042,628
ESOL	3,095	3,496	4,740	32,843
Exceptional Programs	7,067	7,046	7,037	718,545
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	218	135	Not Available	168,512
Computer Hardware & Software	54	127	Not Available	41,835
Other Instructional Materials	42	64	Not Available	32,163
Other Materials and Supplies	29	62	Not Available	22,360
Library Media Materials	11	10	Not Available	8,613

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

NONSCHOOL ESE

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	3,420	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	10,269	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	8	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>13,697</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	1,411	3,957	4,633	10,777
Substitute Teachers (Salaries/Benefits)	0 [4]	43 [4]	Not Available	0
Other Instructional Personnel ****	211	834	935	1,609
Contracted Instructional Services	64	217	184	489
School Administration	3	484	538	24
Materials/Supplies/Operating Capital Outlay	23	398	248	175
Food Service	0	409	412	0
Operation and Maintenance of Plant	0	786	907	0
Other School-Level Support Services	82	217	173	623
<b>TOTAL SCHOOL COSTS **</b>	<b>1,794</b>	<b>7,302</b>	<b>8,030</b>	<b>13,697</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	0	3,456	4,019	0
ESOL	0	3,496	4,740	0
Exceptional Programs	1,411	7,046	7,037	10,777
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	0	135	Not Available	0
Computer Hardware & Software	0	127	Not Available	0
Other Instructional Materials	0	64	Not Available	0
Other Materials and Supplies	23	62	Not Available	175
<b>Library Media Materials</b>	<b>0</b>	<b>10</b>	<b>Not Available</b>	<b>0</b>

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

OAK PARK MIDDLE

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,110,342	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	3,333,898	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	2,538	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>4,446,778</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,935	3,957	4,633	2,252,000
Substitute Teachers (Salaries/Benefits)	46 [4]	43 [4]	Not Available	26,548
Other Instructional Personnel ****	1,032	834	935	590,540
Contracted Instructional Services	148	217	184	84,881
School Administration	530	484	538	303,309
Materials/Supplies/Operating Capital Outlay	571	398	248	326,960
Food Service	492	409	412	281,269
Operation and Maintenance of Plant	904	786	907	517,445
Other School-Level Support Services	112	217	173	63,826
<b>TOTAL SCHOOL COSTS **</b>	<b>7,770</b>	<b>7,302</b>	<b>8,030</b>	<b>4,446,778</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	3,451	3,456	4,019	1,626,447
ESOL	2,812	3,496	4,740	16,481
Exceptional Programs	6,401	7,046	7,037	609,072
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	133	135	Not Available	76,318
Computer Hardware & Software	127	127	Not Available	72,912
Other Instructional Materials	62	64	Not Available	35,478
Other Materials and Supplies	236	62	Not Available	134,840
<b>Library Media Materials</b>	<b>13</b>	<b>10</b>	<b>Not Available</b>	<b>7,412</b>

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

PINE RIDGE ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,393,199	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	4,183,202	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	3,185	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>5,579,586</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,971	3,957	4,633	3,162,010
Substitute Teachers (Salaries/Benefits)	47 [4]	43 [4]	Not Available	37,275
Other Instructional Personnel ****	888	834	935	707,497
Contracted Instructional Services	166	217	184	132,562
School Administration	413	484	538	328,914
Materials/Supplies/Operating Capital Outlay	259	398	248	205,912
Food Service	377	409	412	299,854
Operation and Maintenance of Plant	704	786	907	560,218
Other School-Level Support Services	182	217	173	145,344
<b>TOTAL SCHOOL COSTS **</b>	<b>7,007</b>	<b>7,302</b>	<b>8,030</b>	<b>5,579,586</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	3,246	3,456	4,019	2,199,520
ESOL	3,039	3,496	4,740	30,265
Exceptional Programs	8,568	7,046	7,037	932,225
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	71	135	Not Available	56,581
Computer Hardware & Software	81	127	Not Available	64,423
Other Instructional Materials	52	64	Not Available	41,517
Other Materials and Supplies	45	62	Not Available	35,063
<b>Library Media Materials</b>	<b>10</b>	<b>10</b>	<b>Not Available</b>	<b>8,328</b>

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

RIMES ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	779,939	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	2,341,834	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	1,783	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>3,123,556</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,100	3,957	4,633	1,698,784
Substitute Teachers (Salaries/Benefits)	61 [4]	43 [4]	Not Available	16,926
Other Instructional Personnel ****	1,603	834	935	446,399
Contracted Instructional Services	261	217	184	72,674
School Administration	598	484	538	166,519
Materials/Supplies/Operating Capital Outlay	550	398	248	153,088
Food Service	745	409	412	207,377
Operation and Maintenance of Plant	1,116	786	907	310,671
Other School-Level Support Services	183	217	173	51,118
<b>TOTAL SCHOOL COSTS **</b>	<b>11,217</b>	<b>7,302</b>	<b>8,030</b>	<b>3,123,556</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	4,442	3,456	4,019	881,656
ESOL	0	3,496	4,740	0
Exceptional Programs	10,214	7,046	7,037	817,128
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	136	135	Not Available	37,929
Computer Hardware & Software	192	127	Not Available	53,458
Other Instructional Materials	104	64	Not Available	28,994
Other Materials and Supplies	96	62	Not Available	26,627
<b>Library Media Materials</b>	<b>22</b>	<b>10</b>	<b>Not Available</b>	<b>6,080</b>

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

SAWGRASS BAY ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,934,658	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	5,808,981	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	4,423	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>7,748,062</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,987	3,957	4,633	4,404,384
Substitute Teachers (Salaries/Benefits)	40 [4]	43 [4]	Not Available	44,334
Other Instructional Personnel ****	675	834	935	745,573
Contracted Instructional Services	239	217	184	263,465
School Administration	360	484	538	398,070
Materials/Supplies/Operating Capital Outlay	296	398	248	327,437
Food Service	407	409	412	449,050
Operation and Maintenance of Plant	836	786	907	922,899
Other School-Level Support Services	175	217	173	192,850
<b>TOTAL SCHOOL COSTS **</b>	<b>7,015</b>	<b>7,302</b>	<b>8,030</b>	<b>7,748,062</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,440	3,456	4,019	2,781,901
ESOL	3,132	3,496	4,740	453,691
Exceptional Programs	7,736	7,046	7,037	1,168,792
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	73	135	Not Available	80,929
Computer Hardware & Software	88	127	Not Available	97,248
Other Instructional Materials	72	64	Not Available	79,884
Other Materials and Supplies	55	62	Not Available	60,422
Library Media Materials	8	10	Not Available	8,954

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

SEMINOLE SPRINGS ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,191,671	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	3,578,097	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	2,724	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>4,772,492</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,197	3,957	4,633	2,717,476
Substitute Teachers (Salaries/Benefits)	38 [4]	43 [4]	Not Available	24,493
Other Instructional Personnel ****	913	834	935	591,289
Contracted Instructional Services	107	217	184	69,273
School Administration	514	484	538	333,090
Materials/Supplies/Operating Capital Outlay	280	398	248	181,181
Food Service	377	409	412	244,330
Operation and Maintenance of Plant	740	786	907	478,924
Other School-Level Support Services	204	217	173	132,436
<b>TOTAL SCHOOL COSTS **</b>	<b>7,370</b>	<b>7,302</b>	<b>8,030</b>	<b>4,772,492</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	3,477	3,456	4,019	1,885,427
ESOL	3,223	3,496	4,740	76,941
Exceptional Programs	9,280	7,046	7,037	755,108
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	71	135	Not Available	45,724
Computer Hardware & Software	97	127	Not Available	62,856
Other Instructional Materials	54	64	Not Available	34,768
Other Materials and Supplies	47	62	Not Available	30,544
Library Media Materials	11	10	Not Available	7,289

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded



# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

SORRENTO ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,145,860	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	3,440,546	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	2,620	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>4,589,026</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,001	3,957	4,633	2,657,260
Substitute Teachers (Salaries/Benefits)	42 [4]	43 [4]	Not Available	27,633
Other Instructional Personnel ****	899	834	935	597,371
Contracted Instructional Services	117	217	184	77,799
School Administration	471	484	538	312,556
Materials/Supplies/Operating Capital Outlay	242	398	248	160,656
Food Service	388	409	412	257,479
Operation and Maintenance of Plant	632	786	907	419,979
Other School-Level Support Services	117	217	173	78,293
<b>TOTAL SCHOOL COSTS **</b>	<b>6,909</b>	<b>7,302</b>	<b>8,030</b>	<b>4,589,026</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,511	3,456	4,019	2,019,437
ESOL	4,055	3,496	4,740	90,719
Exceptional Programs	8,200	7,046	7,037	547,104
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	127	135	Not Available	84,672
Computer Hardware & Software	4	127	Not Available	2,571
Other Instructional Materials	63	64	Not Available	41,640
Other Materials and Supplies	38	62	Not Available	24,876
Library Media Materials	10	10	Not Available	6,897

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

SOUTH LAKE HIGH

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	3,399,150	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	10,206,243	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	7,771	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>13,613,164</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,434	3,957	4,633	7,205,769
Substitute Teachers (Salaries/Benefits)	42 [4]	43 [4]	Not Available	87,034
Other Instructional Personnel ****	842	834	935	1,767,538
Contracted Instructional Services	140	217	184	294,758
School Administration	379	484	538	795,257
Materials/Supplies/Operating Capital Outlay	400	398	248	838,578
Food Service	315	409	412	661,990
Operation and Maintenance of Plant	738	786	907	1,549,263
Other School-Level Support Services	196	217	173	412,977
<b>TOTAL SCHOOL COSTS **</b>	<b>6,486</b>	<b>7,302</b>	<b>8,030</b>	<b>13,613,164</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
Teachers/Teachers Aides (Salaries/Benefits): [3]	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	3,195	3,456	4,019	4,937,971
ESOL	4,175	3,496	4,740	36,366
Exceptional Programs	5,325	7,046	7,037	1,601,084
Vocational Programs	2,641	2,595	3,502	630,348
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	95	135	Not Available	195,514
Computer Hardware & Software	181	127	Not Available	370,983
Other Instructional Materials	60	64	Not Available	123,708
Other Materials and Supplies	57	62	Not Available	133,272
Library Media Materials	7	10	Not Available	15,101

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEPP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

TAVARES ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,493,442	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	4,484,189	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	3,414	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>5,981,045</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,499	3,957	4,633	3,409,216
Substitute Teachers (Salaries/Benefits)	55 [4]	43 [4]	Not Available	41,730
Other Instructional Personnel ****	867	834	935	657,360
Contracted Instructional Services	311	217	184	235,395
School Administration	465	484	538	352,608
Materials/Supplies/Operating Capital Outlay	257	398	248	194,384
Food Service	521	409	412	395,116
Operation and Maintenance of Plant	733	786	907	555,321
Other School-Level Support Services	185	217	173	139,915
<b>TOTAL SCHOOL COSTS **</b>	<b>7,893</b>	<b>7,302</b>	<b>8,030</b>	<b>5,981,045</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	3,914	3,456	4,019	2,511,809
ESOL	3,899	3,496	4,740	106,129
Exceptional Programs	8,913	7,046	7,037	791,278
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	67	135	Not Available	50,994
Computer Hardware & Software	61	127	Not Available	45,944
Other Instructional Materials	68	64	Not Available	51,576
Other Materials and Supplies	47	62	Not Available	35,164
<b>Library Media Materials</b>	<b>14</b>	<b>10</b>	<b>Not Available</b>	<b>10,706</b>

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

**2010-2011 SCHOOL FINANCIAL REPORT**

**SCHOOL NAME :**

**TAVARES HIGH**

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	2,304,258	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	6,918,737	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	5,268	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>9,228,263</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,715	3,957	4,633	4,668,599
Substitute Teachers (Salaries/Benefits)	42 [4]	43 [4]	Not Available	50,628
Other Instructional Personnel ****	882	834	935	1,108,416
Contracted Instructional Services	124	217	184	155,247
School Administration	525	484	538	659,224
Materials/Supplies/Operating Capital Outlay	784	398	248	984,855
Food Service	298	409	412	375,108
Operation and Maintenance of Plant	769	786	907	966,751
Other School-Level Support Services	205	217	173	259,435
<b>TOTAL SCHOOL COSTS **</b>	<b>7,344</b>	<b>7,302</b>	<b>8,030</b>	<b>9,228,263</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	2,838	3,456	4,019	2,567,863
ESOL	3,344	3,496	4,740	9,632
Exceptional Programs	7,925	7,046	7,037	1,620,871
Vocational Programs	3,254	2,595	3,502	470,233
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	355	135	Not Available	428,119
Computer Hardware & Software	251	127	Not Available	302,897
Other Instructional Materials	115	64	Not Available	138,631
Other Materials and Supplies	54	62	Not Available	104,158
Library Media Materials	9	10	Not Available	11,050

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

TAVARES MIDDLE

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,870,686	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	5,616,899	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	4,277	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>7,491,862</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,183	3,957	4,633	4,225,608
Substitute Teachers (Salaries/Benefits)	38 [4]	43 [4]	Not Available	38,441
Other Instructional Personnel ****	774	834	935	781,524
Contracted Instructional Services	153	217	184	154,114
School Administration	516	484	538	520,810
Materials/Supplies/Operating Capital Outlay	516	398	248	521,751
Food Service	327	409	412	330,815
Operation and Maintenance of Plant	720	786	907	727,067
Other School-Level Support Services	190	217	173	191,732
<b>TOTAL SCHOOL COSTS **</b>	<b>7,417</b>	<b>7,302</b>	<b>8,030</b>	<b>7,491,862</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,643	3,456	4,019	3,086,738
ESOL	3,801	3,496	4,740	23,987
Exceptional Programs	7,119	7,046	7,037	1,114,883
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	215	135	Not Available	217,533
Computer Hardware & Software	104	127	Not Available	105,299
Other Instructional Materials	45	64	Not Available	45,382
Other Materials and Supplies	141	62	Not Available	142,910
Library Media Materials	11	10	Not Available	10,627

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEPP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

TEEN PARENT - BABIES

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	124,195	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	372,907	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	284	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>497,386</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,711	3,957	4,633	266,174
Substitute Teachers (Salaries/Benefits)	0 [4]	43 [4]	Not Available	0
Other Instructional Personnel ****	349	834	935	19,736
Contracted Instructional Services	3,598	217	184	203,290
School Administration	4	484	538	203
Materials/Supplies/Operating Capital Outlay	18	398	248	1,037
Food Service	0	409	412	0
Operation and Maintenance of Plant	33	786	907	1,846
Other School-Level Support Services	90	217	173	5,100
<b>TOTAL SCHOOL COSTS **</b>	<b>8,803</b>	<b>7,302</b>	<b>8,030</b>	<b>497,386</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	4,711	3,456	4,019	266,174
ESOL	0	3,496	4,740	0
Exceptional Programs	0	7,046	7,037	0
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	0	135	Not Available	0
Computer Hardware & Software	0	127	Not Available	0
Other Instructional Materials	0	64	Not Available	0
Other Materials and Supplies	18	62	Not Available	1,037
<b>Library Media Materials</b>	<b>0</b>	<b>10</b>	<b>Not Available</b>	<b>0</b>

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEPP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

TREADWAY ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,630,687	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	4,896,282	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	3,728	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>6,530,697</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,163	3,957	4,633	3,759,791
Substitute Teachers (Salaries/Benefits)	33 [4]	43 [4]	Not Available	29,549
Other Instructional Personnel ****	750	834	935	676,993
Contracted Instructional Services	147	217	184	132,764
School Administration	456	484	538	411,759
Materials/Supplies/Operating Capital Outlay	314	398	248	283,521
Food Service	508	409	412	458,413
Operation and Maintenance of Plant	664	786	907	600,091
Other School-Level Support Services	197	217	173	177,816
<b>TOTAL SCHOOL COSTS **</b>	<b>7,232</b>	<b>7,302</b>	<b>8,030</b>	<b>6,530,697</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	3,807	3,456	4,019	2,992,200
ESOL	3,703	3,496	4,740	161,016
Exceptional Programs	8,235	7,046	7,037	606,575
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	63	135	Not Available	56,738
Computer Hardware & Software	99	127	Not Available	89,838
Other Instructional Materials	79	64	Not Available	70,998
Other Materials and Supplies	63	62	Not Available	56,702
<b>Library Media Materials</b>	<b>10</b>	<b>10</b>	<b>Not Available</b>	<b>9,245</b>

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

TRIANGLE ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,361,098	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	4,086,816	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	3,112	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>5,451,026</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,972	3,957	4,633	3,060,635
Substitute Teachers (Salaries/Benefits)	42 [4]	43 [4]	Not Available	25,814
Other Instructional Personnel ****	927	834	935	570,846
Contracted Instructional Services	330	217	184	202,969
School Administration	471	484	538	290,216
Materials/Supplies/Operating Capital Outlay	303	398	248	186,207
Food Service	706	409	412	434,840
Operation and Maintenance of Plant	960	786	907	591,084
Other School-Level Support Services	144	217	173	88,415
<b>TOTAL SCHOOL COSTS **</b>	<b>8,855</b>	<b>7,302</b>	<b>8,030</b>	<b>5,451,026</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	4,020	3,456	4,019	1,882,399
ESOL	4,249	3,496	4,740	249,353
Exceptional Programs	10,490	7,046	7,037	928,883
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	67	135	Not Available	41,136
Computer Hardware & Software	65	127	Not Available	40,268
Other Instructional Materials	81	64	Not Available	49,865
Other Materials and Supplies	78	62	Not Available	47,466
<b>Library Media Materials</b>	<b>12</b>	<b>10</b>	<b>Not Available</b>	<b>7,472</b>

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded



# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

UMATILLA ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,394,979	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	4,188,546	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	3,189	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>5,586,714</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,594	3,957	4,633	3,159,951
Substitute Teachers (Salaries/Benefits)	34 [4]	43 [4]	Not Available	23,104
Other Instructional Personnel ****	925	834	935	636,440
Contracted Instructional Services	160	217	184	110,219
School Administration	535	484	538	367,798
Materials/Supplies/Operating Capital Outlay	297	398	248	204,393
Food Service	549	409	412	377,519
Operation and Maintenance of Plant	816	786	907	561,269
Other School-Level Support Services	212	217	173	146,021
<b>TOTAL SCHOOL COSTS **</b>	<b>8,122</b>	<b>7,302</b>	<b>8,030</b>	<b>5,586,714</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,853	3,456	4,019	2,070,930
ESOL	4,153	3,496	4,740	103,653
Exceptional Programs	7,862	7,046	7,037	985,368
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	63	135	Not Available	43,139
Computer Hardware & Software	121	127	Not Available	83,289
Other Instructional Materials	57	64	Not Available	39,085
Other Materials and Supplies	41	62	Not Available	28,895
Library Media Materials	15	10	Not Available	9,985

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

UMATILLA HIGH

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,596,101	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	4,792,432	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	3,649	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>6,392,182</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,984	3,957	4,633	3,358,725
Substitute Teachers (Salaries/Benefits)	32 [4]	43 [4]	Not Available	26,390
Other Instructional Personnel ****	927	834	935	781,505
Contracted Instructional Services	124	217	184	104,473
School Administration	574	484	538	483,922
Materials/Supplies/Operating Capital Outlay	441	398	248	372,124
Food Service	381	409	412	321,107
Operation and Maintenance of Plant	922	786	907	777,399
Other School-Level Support Services	197	217	173	166,537
<b>TOTAL SCHOOL COSTS **</b>	<b>7,582</b>	<b>7,302</b>	<b>8,030</b>	<b>6,392,182</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,880	3,456	4,019	2,150,258
ESOL	4,441	3,496	4,740	12,480
Exceptional Programs	6,488	7,046	7,037	817,016
Vocational Programs	2,367	2,595	3,502	378,971
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	91	135	Not Available	75,885
Computer Hardware & Software	224	127	Not Available	185,775
Other Instructional Materials	72	64	Not Available	60,066
Other Materials and Supplies	46	62	Not Available	43,347
Library Media Materials	8	10	Not Available	7,051

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

UMATILLA MIDDLE

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,175,244	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	3,528,774	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	2,687	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>4,706,705</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	3,765	3,957	4,633	2,503,297
Substitute Teachers (Salaries/Benefits)	40 [4]	43 [4]	Not Available	26,385
Other Instructional Personnel ****	870	834	935	578,718
Contracted Instructional Services	123	217	184	81,666
School Administration	597	484	538	396,653
Materials/Supplies/Operating Capital Outlay	304	398	248	202,350
Food Service	538	409	412	357,384
Operation and Maintenance of Plant	725	786	907	481,833
Other School-Level Support Services	118	217	173	78,419
<b>TOTAL SCHOOL COSTS **</b>	<b>7,080</b>	<b>7,302</b>	<b>8,030</b>	<b>4,706,705</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,243	3,456	4,019	1,863,871
ESOL	3,366	3,496	4,740	5,150
Exceptional Programs	7,162	7,046	7,037	634,276
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	113	135	Not Available	75,323
Computer Hardware & Software	98	127	Not Available	65,114
Other Instructional Materials	44	64	Not Available	28,946
Other Materials and Supplies	33	62	Not Available	22,116
Library Media Materials	16	10	Not Available	10,851

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

VILLAGES ELEMENTARY

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,475,490	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	4,430,287	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	3,373	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>5,909,150</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,572	3,957	4,633	3,390,669
Substitute Teachers (Salaries/Benefits)	34 [4]	43 [4]	Not Available	25,103
Other Instructional Personnel ****	950	834	935	704,508
Contracted Instructional Services	146	217	184	108,312
School Administration	451	484	538	334,177
Materials/Supplies/Operating Capital Outlay	306	398	248	227,092
Food Service	557	409	412	413,419
Operation and Maintenance of Plant	813	786	907	603,204
Other School-Level Support Services	138	217	173	102,666
<b>TOTAL SCHOOL COSTS **</b>	<b>7,967</b>	<b>7,302</b>	<b>8,030</b>	<b>5,909,150</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	4,075	3,456	4,019	2,517,319
ESOL	3,398	3,496	4,740	83,934
Exceptional Programs	7,963	7,046	7,037	789,416
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	71	135	Not Available	52,773
Computer Hardware & Software	89	127	Not Available	65,905
Other Instructional Materials	84	64	Not Available	62,200
Other Materials and Supplies	51	62	Not Available	37,800
Library Media Materials	11	10	Not Available	8,414

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

WINDY HILL MIDDLE

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,825,497	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	5,481,215	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	4,173	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>7,310,885</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,358	3,957	4,633	3,795,599
Substitute Teachers (Salaries/Benefits)	48 [4]	43 [4]	Not Available	54,410
Other Instructional Personnel ****	700	834	935	790,604
Contracted Instructional Services	117	217	184	131,932
School Administration	495	484	538	559,384
Materials/Supplies/Operating Capital Outlay	404	398	248	456,796
Food Service	375	409	412	423,337
Operation and Maintenance of Plant	808	786	907	913,052
Other School-Level Support Services	165	217	173	185,771
<b>TOTAL SCHOOL COSTS **</b>	<b>6,470</b>	<b>7,302</b>	<b>8,030</b>	<b>7,310,885</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
Teachers/Teachers Aides (Salaries/Benefits): [3]	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	3,140	3,456	4,019	2,960,169
ESOL	3,176	3,496	4,740	104,079
Exceptional Programs	4,731	7,046	7,037	731,351
Vocational Programs	0	2,595	3,502	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	107	135	Not Available	121,053
Computer Hardware & Software	110	127	Not Available	124,868
Other Instructional Materials	39	64	Not Available	44,383
Other Materials and Supplies	137	62	Not Available	153,656
Library Media Materials	11	10	Not Available	12,836

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME : VIRTUAL SCHOOL

REVENUES Footnotes (1) and (2)	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	113,062	24.97%	64,823,240	19.53%	4,769,039,795	20.32%
State/Local (excludes Lottery)	339,478	74.97%	266,881,233	80.42%	18,667,933,729	79.53%
Educational Enhancement (Lottery) Trust Fund	258	0.06%	148,191	0.04%	9,944,862	0.04%
Private		0.00%	3,225	0.00%	27,336,406	0.12%
<b>Total</b>	<b>452,798</b>	<b>100.00%</b>	<b>331,855,890</b>	<b>100.00%</b>	<b>23,474,254,792</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4	3,957	4,633	347
Substitute Teachers (Salaries/Benefits)	0 [4]	43 [4]	Not Available	0
Other Instructional Personnel ****	47	834	935	3,791
Contracted Instructional Services	5,581	217	184	446,846
School Administration	1	484	538	63
Materials/Supplies/Operating Capital Outlay	2	398	248	156
Food Service	0	409	412	0
Operation and Maintenance of Plant	0	786	907	0
Other School-Level Support Services	20	217	173	1,595
<b>TOTAL SCHOOL COSTS **</b>	<b>5,655</b>	<b>7,302</b>	<b>8,030</b>	<b>452,798</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Lake County school district totaled \$124,363,116 or \$3,533 per FTE.

[3] Operating costs do not include Race to the Top expenditures

[4] Costs of substitute teachers was originally included in "Other School-Level Support Services" and has been separated as a line-item under "Substitute Teachers" for purpose of this report.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	4	3,456	4,019	291
ESOL	0	3,496	4,740	0
Exceptional Programs	4	7,046	7,037	50
Vocational Programs	3	2,595	3,502	6
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	0	135	Not Available	0
Computer Hardware & Software	0	127	Not Available	0
Other Instructional Materials	0	64	Not Available	0
Other Materials and Supplies	2	62	Not Available	156
<b>Library Media Materials</b>	<b>0</b>	<b>10</b>	<b>Not Available</b>	<b>0</b>

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded